

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

DEL MES DE ENERO AL MES DE FEBRERO

PAGINA : 1 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|---|------|-----|---------|---|---------------|----------------|---------------|------------------|---------------|--------------|--------------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| ENTIDAD: 1113-0013-202-00 DIRECCION GENERAL DE CAMINOS | | | | | | | | | | | | | | |
| 11 | | | | DESARROLLO DE LA INFRAESTRUCTURA VIAL | | | | | | | | | | |
| 00 | | | | SIN SUBPROGRAMA | | | | | | | | | | |
| 000 | | | | SIN PROYECTO | | | | | | | | | | |
| 001 | | | | DIRECCION Y COORDINACION | | | | | | | | | | |
| 000 | | | | DIRECCION Y COORDINACION | | | | | | | | | | |
| | | | | Total Financiamiento : 11 | 76,359,837.00 | 0.00 | 76,359,837.00 | 0.00 | 16,357,889.50 | 3,663,499.17 | 3,663,499.17 | 60,001,947.50 | 72,696,337.83 | 0.00 |
| 000 | | | | SERVICIOS PERSONALES | | | | | | | | | | |
| 011 | 0101 | 11 | | PERSONAL PERMANENTE | 1,040,988.00 | 0.00 | 1,040,988.00 | 0.00 | 76,917.00 | 76,917.00 | 76,917.00 | 964,071.00 | 964,071.00 | 0.00 |
| 012 | 0101 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 752,390.00 | 0.00 | 752,390.00 | 0.00 | 57,030.50 | 57,030.50 | 57,030.50 | 695,359.50 | 695,359.50 | 0.00 |
| 013 | 0101 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 42,120.00 | 0.00 | 42,120.00 | 0.00 | 5,450.00 | 5,450.00 | 5,450.00 | 36,670.00 | 36,670.00 | 0.00 |
| 015 | 0101 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 964,600.00 | 0.00 | 964,600.00 | 0.00 | 73,666.32 | 73,666.32 | 73,666.32 | 890,933.68 | 890,933.68 | 0.00 |
| 021 | 0101 | 11 | | PERSONAL SUPERNUMERARIO | 410,928.00 | 0.00 | 410,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410,928.00 | 410,928.00 | 0.00 |
| 022 | 0101 | 11 | | PERSONAL POR CONTRATO | 4,704,000.00 | 0.00 | 4,704,000.00 | 0.00 | 317,000.00 | 317,000.00 | 317,000.00 | 4,387,000.00 | 4,387,000.00 | 0.00 |
| 026 | 0101 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 4,875.00 | 4,875.00 | 4,875.00 | 67,125.00 | 67,125.00 | 0.00 |
| 027 | 0101 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 231,000.00 | 0.00 | 231,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 226,000.00 | 226,000.00 | 0.00 |
| 029 | 0101 | 11 | | OTRAS REMUNERACIONES DE PERSONAL TEMPORAL | 15,300,000.00 | 0.00 | 15,300,000.00 | 0.00 | 13,775,648.45 | 1,081,258.12 | 1,081,258.12 | 1,524,351.55 | 14,218,741.88 | 0.00 |
| 031 | 0101 | 11 | | JORNAL | 8,601,236.00 | 0.00 | 8,601,236.00 | 0.00 | 688,492.68 | 688,492.68 | 688,492.68 | 7,912,743.32 | 7,912,743.32 | 0.00 |
| 032 | 0101 | 11 | | COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL | 468,000.00 | 0.00 | 468,000.00 | 0.00 | 20,670.97 | 20,670.97 | 20,670.97 | 447,329.03 | 447,329.03 | 0.00 |
| 033 | 0101 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 5,304,000.00 | 0.00 | 5,304,000.00 | 0.00 | 417,963.09 | 417,963.09 | 417,963.09 | 4,886,036.91 | 4,886,036.91 | 0.00 |
| 043 | 0101 | 11 | | SERV. EXTRAORDINARIOS DE PERSONAL POR JORNAL | 129,211.00 | 0.00 | 129,211.00 | 0.00 | 17,197.77 | 17,197.77 | 17,197.77 | 112,013.23 | 112,013.23 | 0.00 |
| 071 | 0101 | 11 | | AGUINALDO | 1,772,905.00 | 0.00 | 1,772,905.00 | 0.00 | 830,129.18 | 830,129.18 | 830,129.18 | 942,775.82 | 942,775.82 | 0.00 |
| 072 | 0101 | 11 | | BONIFICACION ANUAL (BONO 14) | 1,782,727.00 | 0.00 | 1,782,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,782,727.00 | 1,782,727.00 | 0.00 |
| 073 | 0101 | 11 | | BONO VACACIONAL | 80,200.00 | 0.00 | 80,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,200.00 | 80,200.00 | 0.00 |
| | | | | Total Grupo de Gasto: 000 | 41,656,305.00 | 0.00 | 41,656,305.00 | 0.00 | 16,290,040.96 | 3,595,650.63 | 3,595,650.63 | 25,366,264.04 | 38,060,654.37 | 0.00 |
| 100 | | | | SERVICIOS NO PERSONALES | | | | | | | | | | |
| 111 | 0101 | 11 | | ENERGIA ELECTRICA | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 37,323.74 | 37,323.74 | 37,323.74 | 562,676.26 | 562,676.26 | 0.00 |
| 113 | 0101 | 11 | | TELEFONIA | 1,680,000.00 | 0.00 | 1,680,000.00 | 0.00 | 30,524.80 | 30,524.80 | 30,524.80 | 1,649,475.20 | 1,649,475.20 | 0.00 |
| 114 | 0101 | 11 | | CORREOS Y TELEGRAFOS | 10,028.00 | 0.00 | 10,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,028.00 | 10,028.00 | 0.00 |
| 115 | 0101 | 11 | | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| 121 | 0101 | 11 | | DIVULGACION E INFORMACION | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| 122 | 0101 | 11 | | IMPRESION, ENCUADERNACION Y REPRODUCCION | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 |
| 131 | 0101 | 11 | | VIATICOS EN EL EXTERIOR | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| 133 | 0101 | 11 | | VIATICOS EN EL INTERIOR | 651,260.00 | 0.00 | 651,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651,260.00 | 651,260.00 | 0.00 |
| 153 | 0101 | 11 | | ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 |
| 154 | 0101 | 11 | | ARREND. DE MAQUINARIA Y EQUIPO DE CONSTR. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| 158 | 0101 | 11 | | DERECHOS DE BIENES INTANGIBLES | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales
Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 2 DE 21
FECHA : 07/02/2017
HORA : 10:53.41
REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|----------------------|----------------|----------------------|------------------|------------------|------------------|------------------|-----------------------|----------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 162 | 0101 | 11 | | MANT. Y REP. DE EQUIPO DE OFICINA | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 | 0.00 |
| 165 | 0101 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 |
| 166 | 0101 | 11 | | MANT. Y REP. DE EQUIPO PARA COMUNICACIONES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 167 | 0101 | 11 | | MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION | 2,500,000.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| 168 | 0101 | 11 | | MANT. Y REP. DE EQUIPO DE COMPUTO | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 169 | 0101 | 11 | | MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 171 | 0101 | 11 | | MANT. Y REP. DE EDIFICIOS | 557,716.00 | 0.00 | 557,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,716.00 | 557,716.00 | 0.00 |
| 174 | 0101 | 11 | | MANT. Y REP. DE INSTALACIONES | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| 181 | 0101 | 11 | | ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD | 11,051,699.00 | 0.00 | 11,051,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,051,699.00 | 11,051,699.00 | 0.00 |
| 191 | 0101 | 11 | | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS | 4,600,000.00 | 0.00 | 4,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600,000.00 | 4,600,000.00 | 0.00 |
| 195 | 0101 | 11 | | IMPUESTOS, DERECHOS Y TASAS | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 |
| 196 | 0101 | 11 | | SERVICIOS DE ATENCION Y PROTOCOLO | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 197 | 0101 | 11 | | SERVICIOS DE VIGILANCIA | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 900,000.00 | 0.00 |
| 199 | 0101 | 11 | | OTROS SERVICIOS NO PERSONALES | 26,250.00 | 0.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,250.00 | 26,250.00 | 0.00 |
| | | | | Total Grupo de Gasto: 100 | 26,650,953.00 | 0.00 | 26,650,953.00 | 0.00 | 67,848.54 | 67,848.54 | 67,848.54 | 26,583,104.46 | 26,583,104.46 | 0.00 |
| | 200 | | | MATERIALES Y SUMINISTROS | | | | | | | | | | |
| 211 | 0101 | 11 | | ALIMENTOS PARA PERSONAS | 200,468.00 | 0.00 | 200,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,468.00 | 200,468.00 | 0.00 |
| 231 | 0101 | 11 | | HILADOS Y TELAS | 1,715.00 | 0.00 | 1,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,715.00 | 1,715.00 | 0.00 |
| 232 | 0101 | 11 | | ACABADOS TEXTILES | 2,540.00 | 0.00 | 2,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,540.00 | 2,540.00 | 0.00 |
| 241 | 0101 | 11 | | PAPEL DE ESCRITORIO | 421,285.00 | 0.00 | 421,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421,285.00 | 421,285.00 | 0.00 |
| 242 | 0101 | 11 | | PAPELES COMERCIALES, CARTONES Y OTROS | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 | 0.00 |
| 243 | 0101 | 11 | | PRODUCTOS DE PAPEL O CARTON | 147,796.00 | 0.00 | 147,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,796.00 | 147,796.00 | 0.00 |
| 244 | 0101 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 47,441.00 | 0.00 | 47,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,441.00 | 47,441.00 | 0.00 |
| 247 | 0101 | 11 | | ESPECIES TIMBRADAS Y VALORES | 5,850.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 | 0.00 |
| 252 | 0101 | 11 | | ARTICULOS DE CUERO | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 253 | 0101 | 11 | | LLANTAS Y NEUMATICOS | 1,142,263.00 | 0.00 | 1,142,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,142,263.00 | 1,142,263.00 | 0.00 |
| 254 | 0101 | 11 | | ARTICULOS DE CAUCHO | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 |
| 261 | 0101 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 9,850.00 | 0.00 | 9,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,850.00 | 9,850.00 | 0.00 |
| 262 | 0101 | 11 | | COMBUSTIBLES Y LUBRICANTES | 2,568,000.00 | 0.00 | 2,568,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,568,000.00 | 2,568,000.00 | 0.00 |
| 266 | 0101 | 11 | | PRODUCTOS MEDICINALES Y FARMACEUTICOS | 302,105.00 | 0.00 | 302,105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,105.00 | 302,105.00 | 0.00 |
| 267 | 0101 | 11 | | TINTES, PINTURAS Y COLORANTES | 370,405.00 | 0.00 | 370,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,405.00 | 370,405.00 | 0.00 |
| 268 | 0101 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 118,591.00 | 0.00 | 118,591.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,591.00 | 118,591.00 | 0.00 |
| 269 | 0101 | 11 | | OTROS PRODUCTOS QUIMICOS Y CONEXOS | 52,965.00 | 0.00 | 52,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,965.00 | 52,965.00 | 0.00 |
| 272 | 0101 | 11 | | PRODUCTOS DE VIDRIO | 780.00 | 0.00 | 780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 | 0.00 |
| 273 | 0101 | 11 | | PRODUCTOS DE LOZA Y PORCELANA | 4,300.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 | 0.00 |
| 281 | 0101 | 11 | | PRODUCTOS SIDERURGICOS | 1,480.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,480.00 | 1,480.00 | 0.00 |
| 282 | 0101 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 1,730.00 | 0.00 | 1,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730.00 | 1,730.00 | 0.00 |
| 283 | 0101 | 11 | | PRODUCTOS DE METAL | 1,908.00 | 0.00 | 1,908.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,908.00 | 1,908.00 | 0.00 |
| 284 | 0101 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 286 | 0101 | 11 | | HERRAMIENTAS MENORES | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 3 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT / OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|-----------|--|-----------------------|----------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 289 | 0101 | 11 | | OTROS PRODUCTOS METALICOS | 3,652.00 | 0.00 | 3,652.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,652.00 | 3,652.00 | 0.00 |
| 291 | 0101 | 11 | | UTILES DE OFICINA | 482,985.00 | 0.00 | 482,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 482,985.00 | 482,985.00 | 0.00 |
| 292 | 0101 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 82,557.00 | 0.00 | 82,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,557.00 | 82,557.00 | 0.00 |
| 293 | 0101 | 11 | | UTILES EDUCACIONALES Y CULTURALES | 215.00 | 0.00 | 215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.00 | 215.00 | 0.00 |
| 295 | 0101 | 11 | | UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB. | 10,400.00 | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 10,400.00 | 0.00 |
| 296 | 0101 | 11 | | UTILES DE COCINA Y COMEDOR | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| 297 | 0101 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 513,718.00 | 0.00 | 513,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513,718.00 | 513,718.00 | 0.00 |
| 298 | 0101 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 826,105.00 | 0.00 | 826,105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,105.00 | 826,105.00 | 0.00 |
| 299 | 0101 | 11 | | OTROS MATERIALES Y SUMINISTROS | 4,954.00 | 0.00 | 4,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,954.00 | 4,954.00 | 0.00 |
| | | | | Total Grupo de Gasto: 200 | 7,341,258.00 | 0.00 | 7,341,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,341,258.00 | 7,341,258.00 | 0.00 |
| | 300 | | | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES | | | | | | | | | | |
| 322 | 0101 | 11 | | EQUIPO DE OFICINA | 96,200.00 | 0.00 | 96,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,200.00 | 96,200.00 | 0.00 |
| 323 | 0101 | 11 | | EQUIPO MEDICO-SANITARIO Y DE LABORATORIO | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 | 0.00 |
| 324 | 0101 | 11 | | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| 326 | 0101 | 11 | | EQUIPO PARA COMUNICACIONES | 41,200.00 | 0.00 | 41,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,200.00 | 41,200.00 | 0.00 |
| 328 | 0101 | 11 | | EQUIPO DE COMPUTO | 39,080.00 | 0.00 | 39,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,080.00 | 39,080.00 | 0.00 |
| 329 | 0101 | 11 | | OTRAS MAQUINARIAS Y EQUIPOS | 10,885.00 | 0.00 | 10,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,885.00 | 10,885.00 | 0.00 |
| | | | | Total Grupo de Gasto: 300 | 222,165.00 | 0.00 | 222,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,165.00 | 222,165.00 | 0.00 |
| | 400 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | | | |
| 411 | 0101 | 11 | | AYUDA PARA FUNERALES | 14,725.00 | 0.00 | 14,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,725.00 | 14,725.00 | 0.00 |
| 412 | 0101 | 11 | | PRESTACIONES POSTUMAS | 45,162.00 | 0.00 | 45,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,162.00 | 45,162.00 | 0.00 |
| 413 | 0101 | 11 | | INDEMNIZACIONES AL PERSONAL | 299,523.00 | 0.00 | 299,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,523.00 | 299,523.00 | 0.00 |
| 415 | 0101 | 11 | | VACACIONES PAGADAS POR RETIRO | 129,746.00 | 0.00 | 129,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,746.00 | 129,746.00 | 0.00 |
| | | | | Total Grupo de Gasto: 400 | 489,156.00 | 0.00 | 489,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 489,156.00 | 489,156.00 | 0.00 |
| | | | | Total Fuente: | 76,359,837.00 | 0.00 | 76,359,837.00 | 0.00 | 16,357,889.50 | 3,663,499.17 | 3,663,499.17 | 60,001,947.50 | 72,696,337.83 | 0.00 |
| | | | | Total Actividad : | 76,359,837.00 | 0.00 | 76,359,837.00 | 0.00 | 16,357,889.50 | 3,663,499.17 | 3,663,499.17 | 60,001,947.50 | 72,696,337.83 | 0.00 |
| | | | | Total Obra: | 76,359,837.00 | 0.00 | 76,359,837.00 | 0.00 | 16,357,889.50 | 3,663,499.17 | 3,663,499.17 | 60,001,947.50 | 72,696,337.83 | 0.00 |
| 002 | | | | MANTENIMIENTO DE LA RED VIAL | | | | | | | | | | |
| | 000 | | | MANTENIMIENTO DE LA RED VIAL | | | | | | | | | | |
| | | | | Total Financiamiento : 11 | 178,888,860.00 | 0.00 | 178,888,860.00 | 0.00 | 13,054,054.71 | 13,054,054.71 | 13,054,054.71 | 165,834,805.29 | 165,834,805.29 | 0.00 |
| | 000 | | | SERVICIOS PERSONALES | | | | | | | | | | |
| 011 | 0101 | 11 | | PERSONAL PERMANENTE | 2,654,052.00 | 0.00 | 2,654,052.00 | 0.00 | 183,206.00 | 183,206.00 | 183,206.00 | 2,470,846.00 | 2,470,846.00 | 0.00 |
| 011 | 0301 | 11 | | PERSONAL PERMANENTE | 50,664.00 | 0.00 | 50,664.00 | 0.00 | 4,222.00 | 4,222.00 | 4,222.00 | 46,442.00 | 46,442.00 | 0.00 |
| 011 | 0401 | 11 | | PERSONAL PERMANENTE | 460,200.00 | 0.00 | 460,200.00 | 0.00 | 37,104.00 | 37,104.00 | 37,104.00 | 423,096.00 | 423,096.00 | 0.00 |
| 011 | 0501 | 11 | | PERSONAL PERMANENTE | 715,224.00 | 0.00 | 715,224.00 | 0.00 | 49,693.00 | 49,693.00 | 49,693.00 | 665,531.00 | 665,531.00 | 0.00 |
| 011 | 0901 | 11 | | PERSONAL PERMANENTE | 763,104.00 | 0.00 | 763,104.00 | 0.00 | 57,358.00 | 57,358.00 | 57,358.00 | 705,746.00 | 705,746.00 | 0.00 |
| 011 | 1101 | 11 | | PERSONAL PERMANENTE | 851,856.00 | 0.00 | 851,856.00 | 0.00 | 63,294.00 | 63,294.00 | 63,294.00 | 788,562.00 | 788,562.00 | 0.00 |
| 011 | 1201 | 11 | | PERSONAL PERMANENTE | 31,824.00 | 0.00 | 31,824.00 | 0.00 | 2,652.00 | 2,652.00 | 2,652.00 | 29,172.00 | 29,172.00 | 0.00 |
| 011 | 1301 | 11 | | PERSONAL PERMANENTE | 450,072.00 | 0.00 | 450,072.00 | 0.00 | 37,506.00 | 37,506.00 | 37,506.00 | 412,566.00 | 412,566.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 4 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|--------------|----------------|--------------|------------------|--------------|------------|------------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 011 | 1401 | 11 | | PERSONAL PERMANENTE | 141,816.00 | 0.00 | 141,816.00 | 0.00 | 10,437.00 | 10,437.00 | 10,437.00 | 131,379.00 | 131,379.00 | 0.00 |
| 011 | 1501 | 11 | | PERSONAL PERMANENTE | 118,260.00 | 0.00 | 118,260.00 | 0.00 | 9,855.00 | 9,855.00 | 9,855.00 | 108,405.00 | 108,405.00 | 0.00 |
| 011 | 1601 | 11 | | PERSONAL PERMANENTE | 268,632.00 | 0.00 | 268,632.00 | 0.00 | 19,203.00 | 19,203.00 | 19,203.00 | 249,429.00 | 249,429.00 | 0.00 |
| 011 | 1701 | 11 | | PERSONAL PERMANENTE | 110,364.00 | 0.00 | 110,364.00 | 0.00 | 6,509.00 | 6,509.00 | 6,509.00 | 103,855.00 | 103,855.00 | 0.00 |
| 011 | 1901 | 11 | | PERSONAL PERMANENTE | 39,264.00 | 0.00 | 39,264.00 | 0.00 | 2,144.00 | 2,144.00 | 2,144.00 | 37,120.00 | 37,120.00 | 0.00 |
| 011 | 2001 | 11 | | PERSONAL PERMANENTE | 851,232.00 | 0.00 | 851,232.00 | 0.00 | 64,126.00 | 64,126.00 | 64,126.00 | 787,106.00 | 787,106.00 | 0.00 |
| 011 | 2201 | 11 | | PERSONAL PERMANENTE | 505,104.00 | 0.00 | 505,104.00 | 0.00 | 39,979.00 | 39,979.00 | 39,979.00 | 465,125.00 | 465,125.00 | 0.00 |
| 012 | 0101 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 2,010,129.00 | 0.00 | 2,010,129.00 | 0.00 | 155,686.07 | 155,686.07 | 155,686.07 | 1,854,442.93 | 1,854,442.93 | 0.00 |
| 012 | 0301 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 54,392.00 | 0.00 | 54,392.00 | 0.00 | 4,532.44 | 4,532.44 | 4,532.44 | 49,859.56 | 49,859.56 | 0.00 |
| 012 | 0401 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 448,734.00 | 0.00 | 448,734.00 | 0.00 | 37,392.63 | 37,392.63 | 37,392.63 | 411,341.37 | 411,341.37 | 0.00 |
| 012 | 0501 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 666,302.00 | 0.00 | 666,302.00 | 0.00 | 47,590.62 | 47,590.62 | 47,590.62 | 618,711.38 | 618,711.38 | 0.00 |
| 012 | 0901 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 707,096.00 | 0.00 | 707,096.00 | 0.00 | 57,788.61 | 57,788.61 | 57,788.61 | 649,307.39 | 649,307.39 | 0.00 |
| 012 | 1101 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 788,684.00 | 0.00 | 788,684.00 | 0.00 | 64,587.27 | 64,587.27 | 64,587.27 | 724,096.73 | 724,096.73 | 0.00 |
| 012 | 1201 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 27,196.00 | 0.00 | 27,196.00 | 0.00 | 2,266.22 | 2,266.22 | 2,266.22 | 24,929.78 | 24,929.78 | 0.00 |
| 012 | 1301 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 462,332.00 | 0.00 | 462,332.00 | 0.00 | 38,525.74 | 38,525.74 | 38,525.74 | 423,806.26 | 423,806.26 | 0.00 |
| 012 | 1401 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 95,186.00 | 0.00 | 95,186.00 | 0.00 | 7,931.77 | 7,931.77 | 7,931.77 | 87,254.23 | 87,254.23 | 0.00 |
| 012 | 1501 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 122,382.00 | 0.00 | 122,382.00 | 0.00 | 10,197.99 | 10,197.99 | 10,197.99 | 112,184.01 | 112,184.01 | 0.00 |
| 012 | 1601 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 271,960.00 | 0.00 | 271,960.00 | 0.00 | 20,395.98 | 20,395.98 | 20,395.98 | 251,564.02 | 251,564.02 | 0.00 |
| 012 | 1701 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 81,588.00 | 0.00 | 81,588.00 | 0.00 | 5,665.55 | 5,665.55 | 5,665.55 | 75,922.45 | 75,922.45 | 0.00 |
| 012 | 1901 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 27,196.00 | 0.00 | 27,196.00 | 0.00 | 2,266.22 | 2,266.22 | 2,266.22 | 24,929.78 | 24,929.78 | 0.00 |
| 012 | 2001 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 843,076.00 | 0.00 | 843,076.00 | 0.00 | 65,720.38 | 65,720.38 | 65,720.38 | 777,355.62 | 777,355.62 | 0.00 |
| 012 | 2201 | 11 | | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 475,930.00 | 0.00 | 475,930.00 | 0.00 | 38,525.74 | 38,525.74 | 38,525.74 | 437,404.26 | 437,404.26 | 0.00 |
| 013 | 0101 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 109,920.00 | 0.00 | 109,920.00 | 0.00 | 13,600.00 | 13,600.00 | 13,600.00 | 96,320.00 | 96,320.00 | 0.00 |
| 013 | 0301 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 450.00 | 450.00 | 450.00 | 2,850.00 | 2,850.00 | 0.00 |
| 013 | 0401 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 25,320.00 | 0.00 | 25,320.00 | 0.00 | 3,475.00 | 3,475.00 | 3,475.00 | 21,845.00 | 21,845.00 | 0.00 |
| 013 | 0501 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 40,200.00 | 0.00 | 40,200.00 | 0.00 | 4,525.00 | 4,525.00 | 4,525.00 | 35,675.00 | 35,675.00 | 0.00 |
| 013 | 0901 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 41,520.00 | 0.00 | 41,520.00 | 0.00 | 5,300.00 | 5,300.00 | 5,300.00 | 36,220.00 | 36,220.00 | 0.00 |
| 013 | 1101 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 49,800.00 | 0.00 | 49,800.00 | 0.00 | 6,400.00 | 6,400.00 | 6,400.00 | 43,400.00 | 43,400.00 | 0.00 |
| 013 | 1201 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 900.00 | 0.00 | 900.00 | 0.00 | 125.00 | 125.00 | 125.00 | 775.00 | 775.00 | 0.00 |
| 013 | 1301 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 30,600.00 | 0.00 | 30,600.00 | 0.00 | 4,250.00 | 4,250.00 | 4,250.00 | 26,350.00 | 26,350.00 | 0.00 |
| 013 | 1401 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 850.00 | 850.00 | 850.00 | 5,150.00 | 5,150.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales
Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 5 DE 21
FECHA : 07/02/2017
HORA : 10:53.41
REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|--------------|----------------|--------------|------------------|--------------|------------|------------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 013 | 1501 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 6,900.00 | 0.00 | 6,900.00 | 0.00 | 1,025.00 | 1,025.00 | 1,025.00 | 5,875.00 | 5,875.00 | 0.00 |
| 013 | 1601 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 13,800.00 | 0.00 | 13,800.00 | 0.00 | 1,550.00 | 1,550.00 | 1,550.00 | 12,250.00 | 12,250.00 | 0.00 |
| 013 | 1701 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 5,700.00 | 0.00 | 5,700.00 | 0.00 | 550.00 | 550.00 | 550.00 | 5,150.00 | 5,150.00 | 0.00 |
| 013 | 1901 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 250.00 | 250.00 | 250.00 | 2,450.00 | 2,450.00 | 0.00 |
| 013 | 2001 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 46,620.00 | 0.00 | 46,620.00 | 0.00 | 5,925.00 | 5,925.00 | 5,925.00 | 40,695.00 | 40,695.00 | 0.00 |
| 013 | 2201 | 11 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 30,300.00 | 0.00 | 30,300.00 | 0.00 | 3,950.00 | 3,950.00 | 3,950.00 | 26,350.00 | 26,350.00 | 0.00 |
| 015 | 0101 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 2,527,200.00 | 0.00 | 2,527,200.00 | 0.00 | 195,499.08 | 195,499.08 | 195,499.08 | 2,331,700.92 | 2,331,700.92 | 0.00 |
| 015 | 0301 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 68,000.00 | 0.00 | 68,000.00 | 0.00 | 5,666.64 | 5,666.64 | 5,666.64 | 62,333.36 | 62,333.36 | 0.00 |
| 015 | 0401 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 561,000.00 | 0.00 | 561,000.00 | 0.00 | 46,749.78 | 46,749.78 | 46,749.78 | 514,250.22 | 514,250.22 | 0.00 |
| 015 | 0501 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 833,000.00 | 0.00 | 833,000.00 | 0.00 | 59,499.72 | 59,499.72 | 59,499.72 | 773,500.28 | 773,500.28 | 0.00 |
| 015 | 0901 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 884,000.00 | 0.00 | 884,000.00 | 0.00 | 72,249.66 | 72,249.66 | 72,249.66 | 811,750.34 | 811,750.34 | 0.00 |
| 015 | 1101 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 986,000.00 | 0.00 | 986,000.00 | 0.00 | 80,749.62 | 80,749.62 | 80,749.62 | 905,250.38 | 905,250.38 | 0.00 |
| 015 | 1201 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 34,000.00 | 0.00 | 34,000.00 | 0.00 | 2,833.32 | 2,833.32 | 2,833.32 | 31,166.68 | 31,166.68 | 0.00 |
| 015 | 1301 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 578,000.00 | 0.00 | 578,000.00 | 0.00 | 48,166.44 | 48,166.44 | 48,166.44 | 529,833.56 | 529,833.56 | 0.00 |
| 015 | 1401 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 119,000.00 | 0.00 | 119,000.00 | 0.00 | 9,916.62 | 9,916.62 | 9,916.62 | 109,083.38 | 109,083.38 | 0.00 |
| 015 | 1501 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 153,000.00 | 0.00 | 153,000.00 | 0.00 | 12,749.94 | 12,749.94 | 12,749.94 | 140,250.06 | 140,250.06 | 0.00 |
| 015 | 1601 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 340,000.00 | 0.00 | 340,000.00 | 0.00 | 25,499.88 | 25,499.88 | 25,499.88 | 314,500.12 | 314,500.12 | 0.00 |
| 015 | 1701 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 102,000.00 | 0.00 | 102,000.00 | 0.00 | 7,083.30 | 7,083.30 | 7,083.30 | 94,916.70 | 94,916.70 | 0.00 |
| 015 | 1901 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 34,000.00 | 0.00 | 34,000.00 | 0.00 | 2,833.32 | 2,833.32 | 2,833.32 | 31,166.68 | 31,166.68 | 0.00 |
| 015 | 2001 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 1,054,000.00 | 0.00 | 1,054,000.00 | 0.00 | 82,166.28 | 82,166.28 | 82,166.28 | 971,833.72 | 971,833.72 | 0.00 |
| 015 | 2201 | 11 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 595,000.00 | 0.00 | 595,000.00 | 0.00 | 48,166.44 | 48,166.44 | 48,166.44 | 546,833.56 | 546,833.56 | 0.00 |
| 022 | 0101 | 11 | | PERSONAL POR CONTRATO | 1,944,000.00 | 0.00 | 1,944,000.00 | 0.00 | 114,500.00 | 114,500.00 | 114,500.00 | 1,829,500.00 | 1,829,500.00 | 0.00 |
| 022 | 0114 | 11 | | PERSONAL POR CONTRATO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 022 | 0401 | 11 | | PERSONAL POR CONTRATO | 135,000.00 | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 |
| 022 | 0501 | 11 | | PERSONAL POR CONTRATO | 87,000.00 | 0.00 | 87,000.00 | 0.00 | 7,250.00 | 7,250.00 | 7,250.00 | 79,750.00 | 79,750.00 | 0.00 |
| 022 | 0901 | 11 | | PERSONAL POR CONTRATO | 222,000.00 | 0.00 | 222,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,000.00 | 222,000.00 | 0.00 |
| 022 | 1101 | 11 | | PERSONAL POR CONTRATO | 87,000.00 | 0.00 | 87,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,000.00 | 87,000.00 | 0.00 |
| 022 | 1201 | 11 | | PERSONAL POR CONTRATO | 222,000.00 | 0.00 | 222,000.00 | 0.00 | 18,500.00 | 18,500.00 | 18,500.00 | 203,500.00 | 203,500.00 | 0.00 |
| 022 | 1301 | 11 | | PERSONAL POR CONTRATO | 135,000.00 | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 |
| 022 | 1401 | 11 | | PERSONAL POR CONTRATO | 222,000.00 | 0.00 | 222,000.00 | 0.00 | 18,500.00 | 18,500.00 | 18,500.00 | 203,500.00 | 203,500.00 | 0.00 |
| 022 | 1501 | 11 | | PERSONAL POR CONTRATO | 222,000.00 | 0.00 | 222,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,000.00 | 222,000.00 | 0.00 |
| 022 | 1601 | 11 | | PERSONAL POR CONTRATO | 87,000.00 | 0.00 | 87,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,000.00 | 87,000.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales
Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 6 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|--------------|----------------|--------------|----------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 022 | 1804 | 11 | | PERSONAL POR CONTRATO | 135,000.00 | 0.00 | 135,000.00 | 0.00 | 11,250.00 | 11,250.00 | 11,250.00 | 123,750.00 | 123,750.00 | 0.00 |
| 022 | 2001 | 11 | | PERSONAL POR CONTRATO | 87,000.00 | 0.00 | 87,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,000.00 | 87,000.00 | 0.00 |
| 022 | 2201 | 11 | | PERSONAL POR CONTRATO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 | 0101 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 40,500.00 | 0.00 | 40,500.00 | 0.00 | 2,250.00 | 2,250.00 | 2,250.00 | 38,250.00 | 38,250.00 | 0.00 |
| 026 | 0114 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 | 0401 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 |
| 026 | 0501 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 | 0901 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 026 | 1101 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 |
| 026 | 1201 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 750.00 | 750.00 | 750.00 | 3,750.00 | 3,750.00 | 0.00 |
| 026 | 1301 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 |
| 026 | 1401 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 375.00 | 375.00 | 375.00 | 4,125.00 | 4,125.00 | 0.00 |
| 026 | 1501 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 |
| 026 | 1804 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 375.00 | 375.00 | 375.00 | 4,125.00 | 4,125.00 | 0.00 |
| 026 | 2001 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 | 2201 | 11 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 | 0101 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 28,250.00 | 28,250.00 | 0.00 |
| 027 | 0114 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 | 0401 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 027 | 0501 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 250.00 | 250.00 | 250.00 | 2,750.00 | 2,750.00 | 0.00 |
| 027 | 0901 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 027 | 1101 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 027 | 1201 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 500.00 | 500.00 | 500.00 | 5,500.00 | 5,500.00 | 0.00 |
| 027 | 1301 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 027 | 1401 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 500.00 | 500.00 | 500.00 | 5,500.00 | 5,500.00 | 0.00 |
| 027 | 1501 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 027 | 1601 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 027 | 1804 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 250.00 | 250.00 | 250.00 | 2,750.00 | 2,750.00 | 0.00 |
| 027 | 2001 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 027 | 2201 | 11 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 031 | 0101 | 11 | | JORNALES | 7,333,467.00 | 0.00 | 7,333,467.00 | 0.00 | 601,989.63 | 601,989.63 | 601,989.63 | 6,731,477.37 | 6,731,477.37 | 0.00 |
| 031 | 0114 | 11 | | JORNALES | 711,513.00 | 0.00 | 711,513.00 | 0.00 | 62,643.25 | 62,643.25 | 62,643.25 | 648,869.75 | 648,869.75 | 0.00 |
| 031 | 0301 | 11 | | JORNALES | 1,294,590.00 | 0.00 | 1,294,590.00 | 0.00 | 107,637.89 | 107,637.89 | 107,637.89 | 1,186,952.11 | 1,186,952.11 | 0.00 |
| 031 | 0401 | 11 | | JORNALES | 1,801,830.00 | 0.00 | 1,801,830.00 | 0.00 | 150,621.56 | 150,621.56 | 150,621.56 | 1,651,208.44 | 1,651,208.44 | 0.00 |
| 031 | 0501 | 11 | | JORNALES | 3,352,452.00 | 0.00 | 3,352,452.00 | 0.00 | 273,349.32 | 273,349.32 | 273,349.32 | 3,079,102.68 | 3,079,102.68 | 0.00 |
| 031 | 0901 | 11 | | JORNALES | 3,824,938.00 | 0.00 | 3,824,938.00 | 0.00 | 307,134.67 | 307,134.67 | 307,134.67 | 3,517,803.33 | 3,517,803.33 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 7 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---|-------------|--------------|----------------|--------------|----------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 031 | 1101 | 11 | JORNALES | | 4,196,212.00 | 0.00 | 4,196,212.00 | 0.00 | 347,301.06 | 347,301.06 | 347,301.06 | 3,848,910.94 | 3,848,910.94 | 0.00 |
| 031 | 1201 | 11 | JORNALES | | 2,084,665.00 | 0.00 | 2,084,665.00 | 0.00 | 174,046.71 | 174,046.71 | 174,046.71 | 1,910,618.29 | 1,910,618.29 | 0.00 |
| 031 | 1302 | 11 | JORNALES | | 2,541,116.00 | 0.00 | 2,541,116.00 | 0.00 | 215,820.76 | 215,820.76 | 215,820.76 | 2,325,295.24 | 2,325,295.24 | 0.00 |
| 031 | 1401 | 11 | JORNALES | | 3,038,366.00 | 0.00 | 3,038,366.00 | 0.00 | 239,833.05 | 239,833.05 | 239,833.05 | 2,798,532.95 | 2,798,532.95 | 0.00 |
| 031 | 1501 | 11 | JORNALES | | 2,905,280.00 | 0.00 | 2,905,280.00 | 0.00 | 235,289.07 | 235,289.07 | 235,289.07 | 2,669,990.93 | 2,669,990.93 | 0.00 |
| 031 | 1602 | 11 | JORNALES | | 6,817,996.00 | 0.00 | 6,817,996.00 | 0.00 | 543,146.04 | 543,146.04 | 543,146.04 | 6,274,849.96 | 6,274,849.96 | 0.00 |
| 031 | 1703 | 11 | JORNALES | | 2,520,318.00 | 0.00 | 2,520,318.00 | 0.00 | 205,200.78 | 205,200.78 | 205,200.78 | 2,315,117.22 | 2,315,117.22 | 0.00 |
| 031 | 1804 | 11 | JORNALES | | 989,979.00 | 0.00 | 989,979.00 | 0.00 | 79,422.00 | 79,422.00 | 79,422.00 | 910,557.00 | 910,557.00 | 0.00 |
| 031 | 2001 | 11 | JORNALES | | 3,529,521.00 | 0.00 | 3,529,521.00 | 0.00 | 292,516.31 | 292,516.31 | 292,516.31 | 3,237,004.69 | 3,237,004.69 | 0.00 |
| 031 | 2201 | 11 | JORNALES | | 2,910,967.00 | 0.00 | 2,910,967.00 | 0.00 | 240,312.31 | 240,312.31 | 240,312.31 | 2,670,654.69 | 2,670,654.69 | 0.00 |
| 032 | 0101 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 409,500.00 | 0.00 | 409,500.00 | 0.00 | 19,895.16 | 19,895.16 | 19,895.16 | 389,604.84 | 389,604.84 | 0.00 |
| 032 | 0114 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 40,500.00 | 0.00 | 40,500.00 | 0.00 | 1,700.00 | 1,700.00 | 1,700.00 | 38,800.00 | 38,800.00 | 0.00 |
| 032 | 0301 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 70,500.00 | 0.00 | 70,500.00 | 0.00 | 5,225.00 | 5,225.00 | 5,225.00 | 65,275.00 | 65,275.00 | 0.00 |
| 032 | 0401 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 102,000.00 | 0.00 | 102,000.00 | 0.00 | 3,950.00 | 3,950.00 | 3,950.00 | 98,050.00 | 98,050.00 | 0.00 |
| 032 | 0501 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 190,500.00 | 0.00 | 190,500.00 | 0.00 | 11,125.00 | 11,125.00 | 11,125.00 | 179,375.00 | 179,375.00 | 0.00 |
| 032 | 0901 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 216,000.00 | 0.00 | 216,000.00 | 0.00 | 12,425.00 | 12,425.00 | 12,425.00 | 203,575.00 | 203,575.00 | 0.00 |
| 032 | 1101 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 238,500.00 | 0.00 | 238,500.00 | 0.00 | 15,800.00 | 15,800.00 | 15,800.00 | 222,700.00 | 222,700.00 | 0.00 |
| 032 | 1201 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 118,500.00 | 0.00 | 118,500.00 | 0.00 | 5,925.00 | 5,925.00 | 5,925.00 | 112,575.00 | 112,575.00 | 0.00 |
| 032 | 1302 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 144,000.00 | 0.00 | 144,000.00 | 0.00 | 7,900.00 | 7,900.00 | 7,900.00 | 136,100.00 | 136,100.00 | 0.00 |
| 032 | 1401 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 172,500.00 | 0.00 | 172,500.00 | 0.00 | 10,100.00 | 10,100.00 | 10,100.00 | 162,400.00 | 162,400.00 | 0.00 |
| 032 | 1501 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 163,500.00 | 0.00 | 163,500.00 | 0.00 | 8,900.00 | 8,900.00 | 8,900.00 | 154,600.00 | 154,600.00 | 0.00 |
| 032 | 1602 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 384,000.00 | 0.00 | 384,000.00 | 0.00 | 24,350.00 | 24,350.00 | 24,350.00 | 359,650.00 | 359,650.00 | 0.00 |
| 032 | 1703 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 142,500.00 | 0.00 | 142,500.00 | 0.00 | 9,650.00 | 9,650.00 | 9,650.00 | 132,850.00 | 132,850.00 | 0.00 |
| 032 | 1804 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 55,500.00 | 0.00 | 55,500.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 53,000.00 | 53,000.00 | 0.00 |
| 032 | 2001 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 198,000.00 | 0.00 | 198,000.00 | 0.00 | 10,325.00 | 10,325.00 | 10,325.00 | 187,675.00 | 187,675.00 | 0.00 |
| 032 | 2201 | 11 | COMP. POR ANTIGUEDAD AL PERSONAL POR JORNAL | | 163,500.00 | 0.00 | 163,500.00 | 0.00 | 7,350.00 | 7,350.00 | 7,350.00 | 156,150.00 | 156,150.00 | 0.00 |
| 033 | 0101 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 4,641,000.00 | 0.00 | 4,641,000.00 | 0.00 | 374,135.34 | 374,135.34 | 374,135.34 | 4,266,864.66 | 4,266,864.66 | 0.00 |
| 033 | 0114 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 459,000.00 | 0.00 | 459,000.00 | 0.00 | 39,666.48 | 39,666.48 | 39,666.48 | 419,333.52 | 419,333.52 | 0.00 |
| 033 | 0301 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 799,000.00 | 0.00 | 799,000.00 | 0.00 | 65,166.36 | 65,166.36 | 65,166.36 | 733,833.64 | 733,833.64 | 0.00 |
| 033 | 0401 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 1,156,000.00 | 0.00 | 1,156,000.00 | 0.00 | 94,916.22 | 94,916.22 | 94,916.22 | 1,061,083.78 | 1,061,083.78 | 0.00 |
| 033 | 0501 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 2,159,000.00 | 0.00 | 2,159,000.00 | 0.00 | 172,832.52 | 172,832.52 | 172,832.52 | 1,986,167.48 | 1,986,167.48 | 0.00 |
| 033 | 0901 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 2,448,000.00 | 0.00 | 2,448,000.00 | 0.00 | 192,665.76 | 192,665.76 | 192,665.76 | 2,255,334.24 | 2,255,334.24 | 0.00 |
| 033 | 1101 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 2,703,000.00 | 0.00 | 2,703,000.00 | 0.00 | 219,582.30 | 219,582.30 | 219,582.30 | 2,483,417.70 | 2,483,417.70 | 0.00 |
| 033 | 1201 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 1,343,000.00 | 0.00 | 1,343,000.00 | 0.00 | 109,082.82 | 109,082.82 | 109,082.82 | 1,233,917.18 | 1,233,917.18 | 0.00 |
| 033 | 1302 | 11 | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | | 1,632,000.00 | 0.00 | 1,632,000.00 | 0.00 | 135,999.36 | 135,999.36 | 135,999.36 | 1,496,000.64 | 1,496,000.64 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analítica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

DEL MES DE ENERO AL MES DE FEBRERO

PAGINA : 8 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|--|--------------|----------------|--------------|------------------|--------------|------------|------------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 033 | 1401 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 1,955,000.00 | 0.00 | 1,955,000.00 | 0.00 | 151,582.62 | 151,582.62 | 151,582.62 | 1,803,417.38 | 1,803,417.38 | 0.00 |
| 033 | 1501 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 1,853,000.00 | 0.00 | 1,853,000.00 | 0.00 | 147,332.64 | 147,332.64 | 147,332.64 | 1,705,667.36 | 1,705,667.36 | 0.00 |
| 033 | 1602 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 4,352,000.00 | 0.00 | 4,352,000.00 | 0.00 | 340,248.40 | 340,248.40 | 340,248.40 | 4,011,751.60 | 4,011,751.60 | 0.00 |
| 033 | 1703 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 1,615,000.00 | 0.00 | 1,615,000.00 | 0.00 | 128,916.06 | 128,916.06 | 128,916.06 | 1,486,083.94 | 1,486,083.94 | 0.00 |
| 033 | 1804 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 629,000.00 | 0.00 | 629,000.00 | 0.00 | 49,583.10 | 49,583.10 | 49,583.10 | 579,416.90 | 579,416.90 | 0.00 |
| 033 | 2001 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 2,244,000.00 | 0.00 | 2,244,000.00 | 0.00 | 182,749.14 | 182,749.14 | 182,749.14 | 2,061,250.86 | 2,061,250.86 | 0.00 |
| 033 | 2201 | 11 | | COMP. ESPECIFICOS AL PERSONAL POR JORNAL | 1,853,000.00 | 0.00 | 1,853,000.00 | 0.00 | 150,415.96 | 150,415.96 | 150,415.96 | 1,702,584.04 | 1,702,584.04 | 0.00 |
| 071 | 0101 | 11 | | AGUINALDO | 1,691,809.00 | 0.00 | 1,691,809.00 | 0.00 | 795,114.84 | 795,114.84 | 795,114.84 | 896,694.16 | 896,694.16 | 0.00 |
| 071 | 0114 | 11 | | AGUINALDO | 93,367.00 | 0.00 | 93,367.00 | 0.00 | 46,290.02 | 46,290.02 | 46,290.02 | 47,076.98 | 47,076.98 | 0.00 |
| 071 | 0301 | 11 | | AGUINALDO | 180,830.00 | 0.00 | 180,830.00 | 0.00 | 91,029.36 | 91,029.36 | 91,029.36 | 89,800.64 | 89,800.64 | 0.00 |
| 071 | 0401 | 11 | | AGUINALDO | 363,942.00 | 0.00 | 363,942.00 | 0.00 | 179,235.93 | 179,235.93 | 179,235.93 | 184,706.07 | 184,706.07 | 0.00 |
| 071 | 0501 | 11 | | AGUINALDO | 678,431.00 | 0.00 | 678,431.00 | 0.00 | 289,226.76 | 289,226.76 | 289,226.76 | 389,204.24 | 389,204.24 | 0.00 |
| 071 | 0901 | 11 | | AGUINALDO | 707,610.00 | 0.00 | 707,610.00 | 0.00 | 336,036.88 | 336,036.88 | 336,036.88 | 371,573.12 | 371,573.12 | 0.00 |
| 071 | 1101 | 11 | | AGUINALDO | 766,490.00 | 0.00 | 766,490.00 | 0.00 | 373,209.35 | 373,209.35 | 373,209.35 | 393,280.65 | 393,280.65 | 0.00 |
| 071 | 1201 | 11 | | AGUINALDO | 299,620.00 | 0.00 | 299,620.00 | 0.00 | 142,263.19 | 142,263.19 | 142,263.19 | 157,356.81 | 157,356.81 | 0.00 |
| 071 | 1301 | 11 | | AGUINALDO | 129,881.00 | 0.00 | 129,881.00 | 0.00 | 65,366.50 | 65,366.50 | 65,366.50 | 64,514.50 | 64,514.50 | 0.00 |
| 071 | 1302 | 11 | | AGUINALDO | 332,902.00 | 0.00 | 332,902.00 | 0.00 | 166,119.70 | 166,119.70 | 166,119.70 | 166,782.30 | 166,782.30 | 0.00 |
| 071 | 1401 | 11 | | AGUINALDO | 445,610.00 | 0.00 | 445,610.00 | 0.00 | 208,153.87 | 208,153.87 | 208,153.87 | 237,456.13 | 237,456.13 | 0.00 |
| 071 | 1501 | 11 | | AGUINALDO | 429,631.00 | 0.00 | 429,631.00 | 0.00 | 205,627.34 | 205,627.34 | 205,627.34 | 224,003.66 | 224,003.66 | 0.00 |
| 071 | 1601 | 11 | | AGUINALDO | 76,786.00 | 0.00 | 76,786.00 | 0.00 | 34,305.40 | 34,305.40 | 34,305.40 | 42,480.60 | 42,480.60 | 0.00 |
| 071 | 1602 | 11 | | AGUINALDO | 891,149.00 | 0.00 | 891,149.00 | 0.00 | 422,832.53 | 422,832.53 | 422,832.53 | 468,316.47 | 468,316.47 | 0.00 |
| 071 | 1701 | 11 | | AGUINALDO | 23,472.00 | 0.00 | 23,472.00 | 0.00 | 9,278.95 | 9,278.95 | 9,278.95 | 14,193.05 | 14,193.05 | 0.00 |
| 071 | 1703 | 11 | | AGUINALDO | 329,897.00 | 0.00 | 329,897.00 | 0.00 | 160,588.31 | 160,588.31 | 160,588.31 | 169,308.69 | 169,308.69 | 0.00 |
| 071 | 1804 | 11 | | AGUINALDO | 140,800.00 | 0.00 | 140,800.00 | 0.00 | 64,389.75 | 64,389.75 | 64,389.75 | 76,410.25 | 76,410.25 | 0.00 |
| 071 | 1901 | 11 | | AGUINALDO | 8,097.00 | 0.00 | 8,097.00 | 0.00 | 3,496.78 | 3,496.78 | 3,496.78 | 4,600.22 | 4,600.22 | 0.00 |
| 071 | 2001 | 11 | | AGUINALDO | 685,320.00 | 0.00 | 685,320.00 | 0.00 | 332,242.36 | 332,242.36 | 332,242.36 | 353,077.64 | 353,077.64 | 0.00 |
| 071 | 2201 | 11 | | AGUINALDO | 505,206.00 | 0.00 | 505,206.00 | 0.00 | 248,252.25 | 248,252.25 | 248,252.25 | 256,953.75 | 256,953.75 | 0.00 |
| 072 | 0101 | 11 | | BONIFICACION ANUAL (BONO 14) | 1,700,182.00 | 0.00 | 1,700,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,182.00 | 1,700,182.00 | 0.00 |
| 072 | 0114 | 11 | | BONIFICACION ANUAL (BONO 14) | 94,180.00 | 0.00 | 94,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,180.00 | 94,180.00 | 0.00 |
| 072 | 0301 | 11 | | BONIFICACION ANUAL (BONO 14) | 182,307.00 | 0.00 | 182,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,307.00 | 182,307.00 | 0.00 |
| 072 | 0401 | 11 | | BONIFICACION ANUAL (BONO 14) | 365,999.00 | 0.00 | 365,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365,999.00 | 365,999.00 | 0.00 |
| 072 | 0501 | 11 | | BONIFICACION ANUAL (BONO 14) | 682,259.00 | 0.00 | 682,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 682,259.00 | 682,259.00 | 0.00 |
| 072 | 0901 | 11 | | BONIFICACION ANUAL (BONO 14) | 710,702.00 | 0.00 | 710,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,702.00 | 710,702.00 | 0.00 |
| 072 | 1101 | 11 | | BONIFICACION ANUAL (BONO 14) | 771,285.00 | 0.00 | 771,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 771,285.00 | 771,285.00 | 0.00 |
| 072 | 1201 | 11 | | BONIFICACION ANUAL (BONO 14) | 300,706.00 | 0.00 | 300,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,706.00 | 300,706.00 | 0.00 |
| 072 | 1301 | 11 | | BONIFICACION ANUAL (BONO 14) | 129,881.00 | 0.00 | 129,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,881.00 | 129,881.00 | 0.00 |
| 072 | 1302 | 11 | | BONIFICACION ANUAL (BONO 14) | 335,802.00 | 0.00 | 335,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,802.00 | 335,802.00 | 0.00 |
| 072 | 1401 | 11 | | BONIFICACION ANUAL (BONO 14) | 447,788.00 | 0.00 | 447,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447,788.00 | 447,788.00 | 0.00 |
| 072 | 1501 | 11 | | BONIFICACION ANUAL (BONO 14) | 432,946.00 | 0.00 | 432,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,946.00 | 432,946.00 | 0.00 |
| 072 | 1601 | 11 | | BONIFICACION ANUAL (BONO 14) | 76,786.00 | 0.00 | 76,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,786.00 | 76,786.00 | 0.00 |
| 072 | 1602 | 11 | | BONIFICACION ANUAL (BONO 14) | 896,349.00 | 0.00 | 896,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 896,349.00 | 896,349.00 | 0.00 |
| 072 | 1701 | 11 | | BONIFICACION ANUAL (BONO 14) | 23,472.00 | 0.00 | 23,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,472.00 | 23,472.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 9 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|----------------------------------|-----------------------|----------------|-----------------------|------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 072 | 1703 | 11 | | BONIFICACION ANUAL (BONO 14) | 332,774.00 | 0.00 | 332,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,774.00 | 332,774.00 | 0.00 |
| 072 | 1804 | 11 | | BONIFICACION ANUAL (BONO 14) | 141,931.00 | 0.00 | 141,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,931.00 | 141,931.00 | 0.00 |
| 072 | 1901 | 11 | | BONIFICACION ANUAL (BONO 14) | 8,097.00 | 0.00 | 8,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,097.00 | 8,097.00 | 0.00 |
| 072 | 2001 | 11 | | BONIFICACION ANUAL (BONO 14) | 689,349.00 | 0.00 | 689,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 689,349.00 | 689,349.00 | 0.00 |
| 072 | 2201 | 11 | | BONIFICACION ANUAL (BONO 14) | 508,530.00 | 0.00 | 508,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508,530.00 | 508,530.00 | 0.00 |
| 073 | 0101 | 11 | | BONO VACACIONAL | 90,200.00 | 0.00 | 90,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,200.00 | 90,200.00 | 0.00 |
| 073 | 0114 | 11 | | BONO VACACIONAL | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 | 0.00 |
| 073 | 0301 | 11 | | BONO VACACIONAL | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 200.00 | 200.00 | 200.00 | 10,000.00 | 10,000.00 | 0.00 |
| 073 | 0401 | 11 | | BONO VACACIONAL | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 73.74 | 73.74 | 73.74 | 20,526.26 | 20,526.26 | 0.00 |
| 073 | 0501 | 11 | | BONO VACACIONAL | 35,800.00 | 0.00 | 35,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,800.00 | 35,800.00 | 0.00 |
| 073 | 0901 | 11 | | BONO VACACIONAL | 40,600.00 | 0.00 | 40,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,600.00 | 40,600.00 | 0.00 |
| 073 | 1101 | 11 | | BONO VACACIONAL | 44,800.00 | 0.00 | 44,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,800.00 | 44,800.00 | 0.00 |
| 073 | 1201 | 11 | | BONO VACACIONAL | 16,600.00 | 0.00 | 16,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,600.00 | 16,600.00 | 0.00 |
| 073 | 1301 | 11 | | BONO VACACIONAL | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 073 | 1302 | 11 | | BONO VACACIONAL | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 | 0.00 |
| 073 | 1401 | 11 | | BONO VACACIONAL | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 073 | 1501 | 11 | | BONO VACACIONAL | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| 073 | 1601 | 11 | | BONO VACACIONAL | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 0.00 |
| 073 | 1602 | 11 | | BONO VACACIONAL | 51,200.00 | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 | 51,200.00 | 0.00 |
| 073 | 1701 | 11 | | BONO VACACIONAL | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 |
| 073 | 1703 | 11 | | BONO VACACIONAL | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 | 0.00 |
| 073 | 1804 | 11 | | BONO VACACIONAL | 7,600.00 | 0.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 | 0.00 |
| 073 | 1901 | 11 | | BONO VACACIONAL | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 |
| 073 | 2001 | 11 | | BONO VACACIONAL | 39,400.00 | 0.00 | 39,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,400.00 | 39,400.00 | 0.00 |
| 073 | 2201 | 11 | | BONO VACACIONAL | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 000 | 130,724,516.00 | 0.00 | 130,724,516.00 | 0.00 | 13,037,009.73 | 13,037,009.73 | 13,037,009.73 | 117,687,506.27 | 117,687,506.27 | 0.00 |
| | 100 | | | SERVICIOS NO PERSONALES | | | | | | | | | | |
| 111 | 0101 | 11 | | ENERGIA ELECTRICA | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 5,493.50 | 5,493.50 | 5,493.50 | 79,506.50 | 79,506.50 | 0.00 |
| 111 | 0114 | 11 | | ENERGIA ELECTRICA | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 2,367.48 | 2,367.48 | 2,367.48 | 21,632.52 | 21,632.52 | 0.00 |
| 111 | 0301 | 11 | | ENERGIA ELECTRICA | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 | 0.00 |
| 111 | 0401 | 11 | | ENERGIA ELECTRICA | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 |
| 111 | 0501 | 11 | | ENERGIA ELECTRICA | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 | 0.00 |
| 111 | 0901 | 11 | | ENERGIA ELECTRICA | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 | 0.00 |
| 111 | 1101 | 11 | | ENERGIA ELECTRICA | 88,200.00 | 0.00 | 88,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,200.00 | 88,200.00 | 0.00 |
| 111 | 1201 | 11 | | ENERGIA ELECTRICA | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 | 0.00 |
| 111 | 1302 | 11 | | ENERGIA ELECTRICA | 42,900.00 | 0.00 | 42,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,900.00 | 42,900.00 | 0.00 |
| 111 | 1401 | 11 | | ENERGIA ELECTRICA | 53,500.00 | 0.00 | 53,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,500.00 | 53,500.00 | 0.00 |
| 111 | 1501 | 11 | | ENERGIA ELECTRICA | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| 111 | 1602 | 11 | | ENERGIA ELECTRICA | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 | 0.00 |
| 111 | 1703 | 11 | | ENERGIA ELECTRICA | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 |
| 111 | 1804 | 11 | | ENERGIA ELECTRICA | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 |
| 111 | 2001 | 11 | | ENERGIA ELECTRICA | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 72,000.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 10 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|--|------------|----------------|------------|------------------|--------------|-----------|----------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 111 | 2201 | 11 | | ENERGIA ELECTRICA | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 | 0.00 |
| 112 | 0101 | 11 | | AGUA | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 | 0.00 |
| 112 | 0901 | 11 | | AGUA | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 | 0.00 |
| 112 | 1201 | 11 | | AGUA | 8,410.00 | 0.00 | 8,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,410.00 | 8,410.00 | 0.00 |
| 112 | 1302 | 11 | | AGUA | 3,520.00 | 0.00 | 3,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,520.00 | 3,520.00 | 0.00 |
| 112 | 1602 | 11 | | AGUA | 26,750.00 | 0.00 | 26,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,750.00 | 26,750.00 | 0.00 |
| 112 | 1703 | 11 | | AGUA | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 | 0.00 |
| 112 | 2201 | 11 | | AGUA | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 |
| 113 | 0101 | 11 | | TELEFONIA | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 | 0.00 |
| 113 | 0114 | 11 | | TELEFONIA | 21,600.00 | 0.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 | 0.00 |
| 113 | 0401 | 11 | | TELEFONIA | 32,400.00 | 0.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 32,400.00 | 0.00 |
| 113 | 0501 | 11 | | TELEFONIA | 22,500.00 | 0.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 | 0.00 |
| 113 | 0901 | 11 | | TELEFONIA | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 5,928.00 | 5,928.00 | 5,928.00 | 66,072.00 | 66,072.00 | 0.00 |
| 113 | 1101 | 11 | | TELEFONIA | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| 113 | 1201 | 11 | | TELEFONIA | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| 113 | 1302 | 11 | | TELEFONIA | 17,100.00 | 0.00 | 17,100.00 | 0.00 | 743.00 | 743.00 | 743.00 | 16,357.00 | 16,357.00 | 0.00 |
| 113 | 1401 | 11 | | TELEFONIA | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 | 0.00 |
| 113 | 1501 | 11 | | TELEFONIA | 12,690.00 | 0.00 | 12,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,690.00 | 12,690.00 | 0.00 |
| 113 | 1602 | 11 | | TELEFONIA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 113 | 1703 | 11 | | TELEFONIA | 10,800.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 | 0.00 |
| 113 | 1804 | 11 | | TELEFONIA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 113 | 2001 | 11 | | TELEFONIA | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 |
| 113 | 2201 | 11 | | TELEFONIA | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 2,513.00 | 2,513.00 | 2,513.00 | 33,487.00 | 33,487.00 | 0.00 |
| 122 | 0101 | 11 | | IMPRESION, ENCUADERNACION Y REPRODUCCION | 15,188.00 | 0.00 | 15,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,188.00 | 15,188.00 | 0.00 |
| 122 | 0501 | 11 | | IMPRESION, ENCUADERNACION Y REPRODUCCION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 122 | 1302 | 11 | | IMPRESION, ENCUADERNACION Y REPRODUCCION | 9,495.00 | 0.00 | 9,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,495.00 | 9,495.00 | 0.00 |
| 122 | 2201 | 11 | | IMPRESION, ENCUADERNACION Y REPRODUCCION | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 133 | 0101 | 11 | | VIATICOS EN EL INTERIOR | 412,230.00 | 0.00 | 412,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 412,230.00 | 412,230.00 | 0.00 |
| 133 | 0301 | 11 | | VIATICOS EN EL INTERIOR | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 | 0.00 |
| 133 | 0401 | 11 | | VIATICOS EN EL INTERIOR | 16,800.00 | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 | 16,800.00 | 0.00 |
| 133 | 0501 | 11 | | VIATICOS EN EL INTERIOR | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 0.00 |
| 133 | 0901 | 11 | | VIATICOS EN EL INTERIOR | 21,000.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 | 0.00 |
| 133 | 1101 | 11 | | VIATICOS EN EL INTERIOR | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 133 | 1201 | 11 | | VIATICOS EN EL INTERIOR | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 133 | 1302 | 11 | | VIATICOS EN EL INTERIOR | 44,940.00 | 0.00 | 44,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,940.00 | 44,940.00 | 0.00 |
| 133 | 1401 | 11 | | VIATICOS EN EL INTERIOR | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| 133 | 1501 | 11 | | VIATICOS EN EL INTERIOR | 20,400.00 | 0.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 | 0.00 |
| 133 | 1602 | 11 | | VIATICOS EN EL INTERIOR | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 133 | 1703 | 11 | | VIATICOS EN EL INTERIOR | 37,800.00 | 0.00 | 37,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,800.00 | 37,800.00 | 0.00 |
| 133 | 1804 | 11 | | VIATICOS EN EL INTERIOR | 20,160.00 | 0.00 | 20,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,160.00 | 20,160.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 11 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|---------------------|----------------|---------------------|------------------|------------------|------------------|------------------|-----------------------|---------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 133 | 2001 | 11 | | VIATICOS EN EL INTERIOR | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 133 | 2201 | 11 | | VIATICOS EN EL INTERIOR | 21,600.00 | 0.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 | 0.00 |
| 158 | 1101 | 11 | | DERECHOS DE BIENES INTANGIBLES | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| 158 | 1201 | 11 | | DERECHOS DE BIENES INTANGIBLES | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 158 | 2001 | 11 | | DERECHOS DE BIENES INTANGIBLES | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| 162 | 0301 | 11 | | MANT. Y REP. DE EQUIPO DE OFICINA | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 |
| 162 | 0401 | 11 | | MANT. Y REP. DE EQUIPO DE OFICINA | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 |
| 162 | 1602 | 11 | | MANT. Y REP. DE EQUIPO DE OFICINA | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 162 | 1703 | 11 | | MANT. Y REP. DE EQUIPO DE OFICINA | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 165 | 0101 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 0.00 |
| 165 | 0401 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 165 | 0501 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 165 | 0901 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 165 | 1602 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 165 | 1804 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 165 | 2001 | 11 | | MANT. Y REP. DE MEDIOS DE TRANSPORTE | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 167 | 0401 | 11 | | MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 167 | 0901 | 11 | | MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 167 | 1602 | 11 | | MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 168 | 0501 | 11 | | MANT. Y REP. DE EQUIPO DE COMPUTO | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 168 | 1201 | 11 | | MANT. Y REP. DE EQUIPO DE COMPUTO | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 168 | 1602 | 11 | | MANT. Y REP. DE EQUIPO DE COMPUTO | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 195 | 0101 | 11 | | IMPUESTOS, DERECHOS Y TASAS | 30,800.00 | 0.00 | 30,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,800.00 | 30,800.00 | 0.00 |
| | | | | Total Grupo de Gasto: 100 | 2,394,133.00 | 0.00 | 2,394,133.00 | 0.00 | 17,044.98 | 17,044.98 | 17,044.98 | 2,377,088.02 | 2,377,088.02 | 0.00 |
| | 200 | | | MATERIALES Y SUMINISTROS | | | | | | | | | | |
| 211 | 0101 | 11 | | ALIMENTOS PARA PERSONAS | 11,645.00 | 0.00 | 11,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,645.00 | 11,645.00 | 0.00 |
| 211 | 2201 | 11 | | ALIMENTOS PARA PERSONAS | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 | 0.00 |
| 214 | 0101 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 186,985.00 | 0.00 | 186,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,985.00 | 186,985.00 | 0.00 |
| 214 | 0401 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 70,215.00 | 0.00 | 70,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,215.00 | 70,215.00 | 0.00 |
| 214 | 0501 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 62,005.00 | 0.00 | 62,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,005.00 | 62,005.00 | 0.00 |
| 214 | 0901 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 58,005.00 | 0.00 | 58,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,005.00 | 58,005.00 | 0.00 |
| 214 | 1101 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 58,005.00 | 0.00 | 58,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,005.00 | 58,005.00 | 0.00 |
| 214 | 1201 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 71,215.00 | 0.00 | 71,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,215.00 | 71,215.00 | 0.00 |
| 214 | 1302 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 33,205.00 | 0.00 | 33,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,205.00 | 33,205.00 | 0.00 |
| 214 | 1401 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 68,225.00 | 0.00 | 68,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,225.00 | 68,225.00 | 0.00 |
| 214 | 1501 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 68,875.00 | 0.00 | 68,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,875.00 | 68,875.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales
Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 12 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|-----------|----------------|-----------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 214 | 1602 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 69,505.00 | 0.00 | 69,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,505.00 | 69,505.00 | 0.00 |
| 214 | 1703 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 70,215.00 | 0.00 | 70,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,215.00 | 70,215.00 | 0.00 |
| 214 | 2001 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 70,215.00 | 0.00 | 70,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,215.00 | 70,215.00 | 0.00 |
| 214 | 2201 | 11 | | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 58,005.00 | 0.00 | 58,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,005.00 | 58,005.00 | 0.00 |
| 223 | 1602 | 11 | | PIEDRA, ARCILLA Y ARENA | 4,740.00 | 0.00 | 4,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,740.00 | 4,740.00 | 0.00 |
| 223 | 1703 | 11 | | PIEDRA, ARCILLA Y ARENA | 19,776.00 | 0.00 | 19,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,776.00 | 19,776.00 | 0.00 |
| 224 | 0301 | 11 | | POMEZ, CAL Y YESO | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 224 | 0501 | 11 | | POMEZ, CAL Y YESO | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 224 | 1201 | 11 | | POMEZ, CAL Y YESO | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 |
| 224 | 1501 | 11 | | POMEZ, CAL Y YESO | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 | 0.00 |
| 224 | 1602 | 11 | | POMEZ, CAL Y YESO | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 224 | 1703 | 11 | | POMEZ, CAL Y YESO | 5,040.00 | 0.00 | 5,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 5,040.00 | 0.00 |
| 224 | 1804 | 11 | | POMEZ, CAL Y YESO | 1,125.00 | 0.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 | 0.00 |
| 224 | 2001 | 11 | | POMEZ, CAL Y YESO | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 |
| 224 | 2201 | 11 | | POMEZ, CAL Y YESO | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 232 | 1101 | 11 | | ACABADOS TEXTILES | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 |
| 232 | 1501 | 11 | | ACABADOS TEXTILES | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 232 | 1602 | 11 | | ACABADOS TEXTILES | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 |
| 232 | 2001 | 11 | | ACABADOS TEXTILES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 232 | 2201 | 11 | | ACABADOS TEXTILES | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 |
| 233 | 0101 | 11 | | PRENDAS DE VESTIR | 8,625.00 | 0.00 | 8,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,625.00 | 8,625.00 | 0.00 |
| 233 | 0114 | 11 | | PRENDAS DE VESTIR | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 |
| 233 | 0401 | 11 | | PRENDAS DE VESTIR | 12,576.00 | 0.00 | 12,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,576.00 | 12,576.00 | 0.00 |
| 233 | 0501 | 11 | | PRENDAS DE VESTIR | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 233 | 1501 | 11 | | PRENDAS DE VESTIR | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 241 | 0101 | 11 | | PAPEL DE ESCRITORIO | 44,460.00 | 0.00 | 44,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,460.00 | 44,460.00 | 0.00 |
| 241 | 0114 | 11 | | PAPEL DE ESCRITORIO | 4,420.00 | 0.00 | 4,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,420.00 | 4,420.00 | 0.00 |
| 241 | 0301 | 11 | | PAPEL DE ESCRITORIO | 1,810.00 | 0.00 | 1,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,810.00 | 1,810.00 | 0.00 |
| 241 | 0401 | 11 | | PAPEL DE ESCRITORIO | 3,750.00 | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 | 0.00 |
| 241 | 0501 | 11 | | PAPEL DE ESCRITORIO | 5,100.00 | 0.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 5,100.00 | 0.00 |
| 241 | 0901 | 11 | | PAPEL DE ESCRITORIO | 7,150.00 | 0.00 | 7,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,150.00 | 7,150.00 | 0.00 |
| 241 | 1101 | 11 | | PAPEL DE ESCRITORIO | 14,956.00 | 0.00 | 14,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,956.00 | 14,956.00 | 0.00 |
| 241 | 1201 | 11 | | PAPEL DE ESCRITORIO | 8,526.00 | 0.00 | 8,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,526.00 | 8,526.00 | 0.00 |
| 241 | 1302 | 11 | | PAPEL DE ESCRITORIO | 12,423.00 | 0.00 | 12,423.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,423.00 | 12,423.00 | 0.00 |
| 241 | 1401 | 11 | | PAPEL DE ESCRITORIO | 20,876.00 | 0.00 | 20,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,876.00 | 20,876.00 | 0.00 |
| 241 | 1501 | 11 | | PAPEL DE ESCRITORIO | 12,960.00 | 0.00 | 12,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,960.00 | 12,960.00 | 0.00 |
| 241 | 1602 | 11 | | PAPEL DE ESCRITORIO | 8,730.00 | 0.00 | 8,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,730.00 | 8,730.00 | 0.00 |
| 241 | 1703 | 11 | | PAPEL DE ESCRITORIO | 9,960.00 | 0.00 | 9,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,960.00 | 9,960.00 | 0.00 |
| 241 | 1804 | 11 | | PAPEL DE ESCRITORIO | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| 241 | 2001 | 11 | | PAPEL DE ESCRITORIO | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 13 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|------------------------------|--------------|----------------|--------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 241 | 2201 | 11 | | PAPEL DE ESCRITORIO | 4,550.00 | 0.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,550.00 | 4,550.00 | 0.00 |
| 243 | 0101 | 11 | | PRODUCTOS DE PAPEL O CARTON | 100,172.00 | 0.00 | 100,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,172.00 | 100,172.00 | 0.00 |
| 243 | 0114 | 11 | | PRODUCTOS DE PAPEL O CARTON | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 |
| 243 | 0301 | 11 | | PRODUCTOS DE PAPEL O CARTON | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 |
| 243 | 0401 | 11 | | PRODUCTOS DE PAPEL O CARTON | 1,948.00 | 0.00 | 1,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,948.00 | 1,948.00 | 0.00 |
| 243 | 0501 | 11 | | PRODUCTOS DE PAPEL O CARTON | 3,785.00 | 0.00 | 3,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,785.00 | 3,785.00 | 0.00 |
| 243 | 0901 | 11 | | PRODUCTOS DE PAPEL O CARTON | 9,828.00 | 0.00 | 9,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,828.00 | 9,828.00 | 0.00 |
| 243 | 1101 | 11 | | PRODUCTOS DE PAPEL O CARTON | 1,501.00 | 0.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,501.00 | 1,501.00 | 0.00 |
| 243 | 1201 | 11 | | PRODUCTOS DE PAPEL O CARTON | 7,054.00 | 0.00 | 7,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,054.00 | 7,054.00 | 0.00 |
| 243 | 1302 | 11 | | PRODUCTOS DE PAPEL O CARTON | 2,016.00 | 0.00 | 2,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,016.00 | 2,016.00 | 0.00 |
| 243 | 1401 | 11 | | PRODUCTOS DE PAPEL O CARTON | 10,250.00 | 0.00 | 10,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,250.00 | 10,250.00 | 0.00 |
| 243 | 1501 | 11 | | PRODUCTOS DE PAPEL O CARTON | 2,175.00 | 0.00 | 2,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,175.00 | 2,175.00 | 0.00 |
| 243 | 1602 | 11 | | PRODUCTOS DE PAPEL O CARTON | 5,925.00 | 0.00 | 5,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,925.00 | 5,925.00 | 0.00 |
| 243 | 1703 | 11 | | PRODUCTOS DE PAPEL O CARTON | 18,005.00 | 0.00 | 18,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,005.00 | 18,005.00 | 0.00 |
| 243 | 1804 | 11 | | PRODUCTOS DE PAPEL O CARTON | 4,430.00 | 0.00 | 4,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,430.00 | 4,430.00 | 0.00 |
| 243 | 2001 | 11 | | PRODUCTOS DE PAPEL O CARTON | 1,501.00 | 0.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,501.00 | 1,501.00 | 0.00 |
| 243 | 2201 | 11 | | PRODUCTOS DE PAPEL O CARTON | 7,990.00 | 0.00 | 7,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,990.00 | 7,990.00 | 0.00 |
| 244 | 0101 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 244 | 0301 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 244 | 0401 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 1,028.00 | 0.00 | 1,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028.00 | 1,028.00 | 0.00 |
| 244 | 0901 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 244 | 1602 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 6,250.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 | 0.00 |
| 244 | 1703 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 | 0.00 |
| 244 | 2201 | 11 | | PRODUCTOS DE ARTES GRAFICAS | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 2,150.00 | 0.00 |
| 247 | 0101 | 11 | | ESPECIES TIMBRADAS Y VALORES | 4,988.00 | 0.00 | 4,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,988.00 | 4,988.00 | 0.00 |
| 252 | 0101 | 11 | | ARTICULOS DE CUERO | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 | 0.00 |
| 253 | 0101 | 11 | | LLANTAS Y NEUMATICOS | 1,721,467.00 | 0.00 | 1,721,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721,467.00 | 1,721,467.00 | 0.00 |
| 253 | 0114 | 11 | | LLANTAS Y NEUMATICOS | 89,200.00 | 0.00 | 89,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,200.00 | 89,200.00 | 0.00 |
| 253 | 0401 | 11 | | LLANTAS Y NEUMATICOS | 330,000.00 | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 | 330,000.00 | 0.00 |
| 253 | 0501 | 11 | | LLANTAS Y NEUMATICOS | 432,200.00 | 0.00 | 432,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,200.00 | 432,200.00 | 0.00 |
| 253 | 0901 | 11 | | LLANTAS Y NEUMATICOS | 540,050.00 | 0.00 | 540,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,050.00 | 540,050.00 | 0.00 |
| 253 | 1101 | 11 | | LLANTAS Y NEUMATICOS | 353,400.00 | 0.00 | 353,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,400.00 | 353,400.00 | 0.00 |
| 253 | 1201 | 11 | | LLANTAS Y NEUMATICOS | 171,100.00 | 0.00 | 171,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,100.00 | 171,100.00 | 0.00 |
| 253 | 1302 | 11 | | LLANTAS Y NEUMATICOS | 382,842.00 | 0.00 | 382,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382,842.00 | 382,842.00 | 0.00 |
| 253 | 1401 | 11 | | LLANTAS Y NEUMATICOS | 62,600.00 | 0.00 | 62,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,600.00 | 62,600.00 | 0.00 |
| 253 | 1501 | 11 | | LLANTAS Y NEUMATICOS | 333,200.00 | 0.00 | 333,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,200.00 | 333,200.00 | 0.00 |
| 253 | 1602 | 11 | | LLANTAS Y NEUMATICOS | 527,800.00 | 0.00 | 527,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,800.00 | 527,800.00 | 0.00 |
| 253 | 1703 | 11 | | LLANTAS Y NEUMATICOS | 255,788.00 | 0.00 | 255,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,788.00 | 255,788.00 | 0.00 |
| 253 | 1804 | 11 | | LLANTAS Y NEUMATICOS | 325,005.00 | 0.00 | 325,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,005.00 | 325,005.00 | 0.00 |
| 253 | 2001 | 11 | | LLANTAS Y NEUMATICOS | 533,200.00 | 0.00 | 533,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 533,200.00 | 533,200.00 | 0.00 |
| 253 | 2201 | 11 | | LLANTAS Y NEUMATICOS | 370,040.00 | 0.00 | 370,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,040.00 | 370,040.00 | 0.00 |
| 254 | 0101 | 11 | | ARTICULOS DE CAUCHO | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analítica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 14 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|--------------------------------------|--------------|----------------|--------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 254 | 0501 | 11 | | ARTICULOS DE CAUCHO | 14,600.00 | 0.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 | 0.00 |
| 261 | 0101 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 53,850.00 | 0.00 | 53,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,850.00 | 53,850.00 | 0.00 |
| 261 | 0114 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 17,700.00 | 0.00 | 17,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,700.00 | 17,700.00 | 0.00 |
| 261 | 0401 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 4,650.00 | 0.00 | 4,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 |
| 261 | 0501 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 25,575.00 | 0.00 | 25,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,575.00 | 25,575.00 | 0.00 |
| 261 | 0901 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 | 0.00 |
| 261 | 1101 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 9,350.00 | 0.00 | 9,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,350.00 | 9,350.00 | 0.00 |
| 261 | 1201 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 8,700.00 | 0.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 | 0.00 |
| 261 | 1302 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 10,850.00 | 0.00 | 10,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,850.00 | 10,850.00 | 0.00 |
| 261 | 1401 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 | 0.00 |
| 261 | 1501 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 17,600.00 | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 | 0.00 |
| 261 | 1602 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 16,400.00 | 0.00 | 16,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,400.00 | 16,400.00 | 0.00 |
| 261 | 1703 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 20,550.00 | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 20,550.00 | 0.00 |
| 261 | 1804 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 | 0.00 |
| 261 | 2001 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 261 | 2201 | 11 | | ELEMENTOS Y COMPUESTOS QUIMICOS | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 0.00 |
| 262 | 0101 | 11 | | COMBUSTIBLES Y LUBRICANTES | 2,178,361.00 | 0.00 | 2,178,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,178,361.00 | 2,178,361.00 | 0.00 |
| 262 | 0114 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,172,099.00 | 0.00 | 1,172,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,172,099.00 | 1,172,099.00 | 0.00 |
| 262 | 0401 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,192,053.00 | 0.00 | 1,192,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,192,053.00 | 1,192,053.00 | 0.00 |
| 262 | 0501 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,189,752.00 | 0.00 | 1,189,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,189,752.00 | 1,189,752.00 | 0.00 |
| 262 | 0901 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,193,649.00 | 0.00 | 1,193,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,193,649.00 | 1,193,649.00 | 0.00 |
| 262 | 1101 | 11 | | COMBUSTIBLES Y LUBRICANTES | 714,909.00 | 0.00 | 714,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714,909.00 | 714,909.00 | 0.00 |
| 262 | 1201 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,655,979.00 | 0.00 | 1,655,979.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,655,979.00 | 1,655,979.00 | 0.00 |
| 262 | 1302 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,193,068.00 | 0.00 | 1,193,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,193,068.00 | 1,193,068.00 | 0.00 |
| 262 | 1401 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,192,069.00 | 0.00 | 1,192,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,192,069.00 | 1,192,069.00 | 0.00 |
| 262 | 1501 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,509,236.00 | 0.00 | 1,509,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509,236.00 | 1,509,236.00 | 0.00 |
| 262 | 1602 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,401,285.00 | 0.00 | 1,401,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401,285.00 | 1,401,285.00 | 0.00 |
| 262 | 1703 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,192,069.00 | 0.00 | 1,192,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,192,069.00 | 1,192,069.00 | 0.00 |
| 262 | 1804 | 11 | | COMBUSTIBLES Y LUBRICANTES | 798,469.00 | 0.00 | 798,469.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798,469.00 | 798,469.00 | 0.00 |
| 262 | 2001 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,289,790.00 | 0.00 | 1,289,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,289,790.00 | 1,289,790.00 | 0.00 |
| 262 | 2201 | 11 | | COMBUSTIBLES Y LUBRICANTES | 1,072,754.00 | 0.00 | 1,072,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072,754.00 | 1,072,754.00 | 0.00 |
| 264 | 0101 | 11 | | INSECTICIDAS, FUMIGANTES Y SIMILARES | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 |
| 267 | 0101 | 11 | | TINTES, PINTURAS Y COLORANTES | 227,783.00 | 0.00 | 227,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,783.00 | 227,783.00 | 0.00 |
| 267 | 0114 | 11 | | TINTES, PINTURAS Y COLORANTES | 26,190.00 | 0.00 | 26,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,190.00 | 26,190.00 | 0.00 |
| 267 | 0301 | 11 | | TINTES, PINTURAS Y COLORANTES | 6,025.00 | 0.00 | 6,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,025.00 | 6,025.00 | 0.00 |
| 267 | 0401 | 11 | | TINTES, PINTURAS Y COLORANTES | 31,747.00 | 0.00 | 31,747.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,747.00 | 31,747.00 | 0.00 |
| 267 | 0501 | 11 | | TINTES, PINTURAS Y COLORANTES | 29,780.00 | 0.00 | 29,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,780.00 | 29,780.00 | 0.00 |
| 267 | 0901 | 11 | | TINTES, PINTURAS Y COLORANTES | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 0.00 |
| 267 | 1101 | 11 | | TINTES, PINTURAS Y COLORANTES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 267 | 1201 | 11 | | TINTES, PINTURAS Y COLORANTES | 9,529.00 | 0.00 | 9,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,529.00 | 9,529.00 | 0.00 |
| 267 | 1302 | 11 | | TINTES, PINTURAS Y COLORANTES | 50,815.00 | 0.00 | 50,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,815.00 | 50,815.00 | 0.00 |
| 267 | 1401 | 11 | | TINTES, PINTURAS Y COLORANTES | 68,240.00 | 0.00 | 68,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,240.00 | 68,240.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 15 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|--|------------|----------------|------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 267 | 1501 | 11 | | TINTES, PINTURAS Y COLORANTES | 17,500.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 | 0.00 |
| 267 | 1602 | 11 | | TINTES, PINTURAS Y COLORANTES | 21,065.00 | 0.00 | 21,065.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,065.00 | 21,065.00 | 0.00 |
| 267 | 1703 | 11 | | TINTES, PINTURAS Y COLORANTES | 43,588.00 | 0.00 | 43,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,588.00 | 43,588.00 | 0.00 |
| 267 | 1804 | 11 | | TINTES, PINTURAS Y COLORANTES | 14,150.00 | 0.00 | 14,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,150.00 | 14,150.00 | 0.00 |
| 267 | 2001 | 11 | | TINTES, PINTURAS Y COLORANTES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 267 | 2201 | 11 | | TINTES, PINTURAS Y COLORANTES | 35,134.00 | 0.00 | 35,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,134.00 | 35,134.00 | 0.00 |
| 268 | 0101 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 11,060.00 | 0.00 | 11,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,060.00 | 11,060.00 | 0.00 |
| 268 | 0401 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 842.00 | 0.00 | 842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 842.00 | 842.00 | 0.00 |
| 268 | 0501 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 15,700.00 | 0.00 | 15,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,700.00 | 15,700.00 | 0.00 |
| 268 | 1201 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 1,055.00 | 0.00 | 1,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,055.00 | 1,055.00 | 0.00 |
| 268 | 1501 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 3,262.00 | 0.00 | 3,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,262.00 | 3,262.00 | 0.00 |
| 268 | 1804 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 1,425.00 | 0.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.00 | 1,425.00 | 0.00 |
| 268 | 2201 | 11 | | PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 5,020.00 | 0.00 | 5,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,020.00 | 5,020.00 | 0.00 |
| 269 | 0101 | 11 | | OTROS PRODUCTOS QUIMICOS Y CONEXOS | 1,005.00 | 0.00 | 1,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,005.00 | 1,005.00 | 0.00 |
| 269 | 0401 | 11 | | OTROS PRODUCTOS QUIMICOS Y CONEXOS | 580.00 | 0.00 | 580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580.00 | 580.00 | 0.00 |
| 269 | 1703 | 11 | | OTROS PRODUCTOS QUIMICOS Y CONEXOS | 1,340.00 | 0.00 | 1,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.00 | 1,340.00 | 0.00 |
| 272 | 2201 | 11 | | PRODUCTOS DE VIDRIO | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 273 | 0501 | 11 | | PRODUCTOS DE LOZA Y PORCELANA | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 273 | 1501 | 11 | | PRODUCTOS DE LOZA Y PORCELANA | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 273 | 1602 | 11 | | PRODUCTOS DE LOZA Y PORCELANA | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 | 0.00 |
| 273 | 2001 | 11 | | PRODUCTOS DE LOZA Y PORCELANA | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 274 | 0101 | 11 | | CEMENTO | 106,875.00 | 0.00 | 106,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,875.00 | 106,875.00 | 0.00 |
| 274 | 0401 | 11 | | CEMENTO | 65,625.00 | 0.00 | 65,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,625.00 | 65,625.00 | 0.00 |
| 274 | 0501 | 11 | | CEMENTO | 61,875.00 | 0.00 | 61,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,875.00 | 61,875.00 | 0.00 |
| 274 | 0901 | 11 | | CEMENTO | 65,625.00 | 0.00 | 65,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,625.00 | 65,625.00 | 0.00 |
| 274 | 1101 | 11 | | CEMENTO | 61,875.00 | 0.00 | 61,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,875.00 | 61,875.00 | 0.00 |
| 274 | 1201 | 11 | | CEMENTO | 63,750.00 | 0.00 | 63,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,750.00 | 63,750.00 | 0.00 |
| 274 | 1302 | 11 | | CEMENTO | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | 67,500.00 | 0.00 |
| 274 | 1401 | 11 | | CEMENTO | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | 67,500.00 | 0.00 |
| 274 | 1501 | 11 | | CEMENTO | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | 67,500.00 | 0.00 |
| 274 | 1602 | 11 | | CEMENTO | 65,625.00 | 0.00 | 65,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,625.00 | 65,625.00 | 0.00 |
| 274 | 1703 | 11 | | CEMENTO | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 |
| 274 | 1804 | 11 | | CEMENTO | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 274 | 2001 | 11 | | CEMENTO | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | 67,500.00 | 0.00 |
| 274 | 2201 | 11 | | CEMENTO | 63,750.00 | 0.00 | 63,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,750.00 | 63,750.00 | 0.00 |
| 275 | 0301 | 11 | | PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 275 | 1804 | 11 | | PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| 275 | 2201 | 11 | | PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 281 | 0101 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 0114 | 11 | | PRODUCTOS SIDERURGICOS | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 |
| 281 | 0401 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 0501 | 11 | | PRODUCTOS SIDERURGICOS | 92,476.00 | 0.00 | 92,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,476.00 | 92,476.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 16 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|------------------------------------|------------|----------------|------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 281 | 0901 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 1101 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 1201 | 11 | | PRODUCTOS SIDERURGICOS | 64,742.00 | 0.00 | 64,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,742.00 | 64,742.00 | 0.00 |
| 281 | 1302 | 11 | | PRODUCTOS SIDERURGICOS | 28,867.00 | 0.00 | 28,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,867.00 | 28,867.00 | 0.00 |
| 281 | 1401 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 1501 | 11 | | PRODUCTOS SIDERURGICOS | 84,334.00 | 0.00 | 84,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,334.00 | 84,334.00 | 0.00 |
| 281 | 1602 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 1703 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 1804 | 11 | | PRODUCTOS SIDERURGICOS | 39,206.00 | 0.00 | 39,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,206.00 | 39,206.00 | 0.00 |
| 281 | 2001 | 11 | | PRODUCTOS SIDERURGICOS | 63,526.00 | 0.00 | 63,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,526.00 | 63,526.00 | 0.00 |
| 281 | 2201 | 11 | | PRODUCTOS SIDERURGICOS | 106,026.00 | 0.00 | 106,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,026.00 | 106,026.00 | 0.00 |
| 282 | 0101 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 60,271.00 | 0.00 | 60,271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,271.00 | 60,271.00 | 0.00 |
| 282 | 0401 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 62,629.00 | 0.00 | 62,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,629.00 | 62,629.00 | 0.00 |
| 282 | 0501 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 59,521.00 | 0.00 | 59,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,521.00 | 59,521.00 | 0.00 |
| 282 | 0901 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 59,521.00 | 0.00 | 59,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,521.00 | 59,521.00 | 0.00 |
| 282 | 1101 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 56,921.00 | 0.00 | 56,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,921.00 | 56,921.00 | 0.00 |
| 282 | 1201 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 63,469.00 | 0.00 | 63,469.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,469.00 | 63,469.00 | 0.00 |
| 282 | 1302 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 59,521.00 | 0.00 | 59,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,521.00 | 59,521.00 | 0.00 |
| 282 | 1401 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 68,151.00 | 0.00 | 68,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,151.00 | 68,151.00 | 0.00 |
| 282 | 1501 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 78,215.00 | 0.00 | 78,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,215.00 | 78,215.00 | 0.00 |
| 282 | 1602 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 60,071.00 | 0.00 | 60,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,071.00 | 60,071.00 | 0.00 |
| 282 | 1703 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 62,629.00 | 0.00 | 62,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,629.00 | 62,629.00 | 0.00 |
| 282 | 1804 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 90,452.00 | 0.00 | 90,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,452.00 | 90,452.00 | 0.00 |
| 282 | 2001 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 60,679.00 | 0.00 | 60,679.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,679.00 | 60,679.00 | 0.00 |
| 282 | 2201 | 11 | | PRODUCTOS METALURGICOS NO FERRICOS | 59,521.00 | 0.00 | 59,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,521.00 | 59,521.00 | 0.00 |
| 283 | 0101 | 11 | | PRODUCTOS DE METAL | 80,550.00 | 0.00 | 80,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,550.00 | 80,550.00 | 0.00 |
| 283 | 0114 | 11 | | PRODUCTOS DE METAL | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 |
| 283 | 0401 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 0501 | 11 | | PRODUCTOS DE METAL | 73,650.00 | 0.00 | 73,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,650.00 | 73,650.00 | 0.00 |
| 283 | 0901 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 1101 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 1201 | 11 | | PRODUCTOS DE METAL | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| 283 | 1302 | 11 | | PRODUCTOS DE METAL | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 | 0.00 |
| 283 | 1401 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 1501 | 11 | | PRODUCTOS DE METAL | 70,200.00 | 0.00 | 70,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,200.00 | 70,200.00 | 0.00 |
| 283 | 1602 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 1703 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 1804 | 11 | | PRODUCTOS DE METAL | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 |
| 283 | 2001 | 11 | | PRODUCTOS DE METAL | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 |
| 283 | 2201 | 11 | | PRODUCTOS DE METAL | 67,855.00 | 0.00 | 67,855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,855.00 | 67,855.00 | 0.00 |
| 284 | 0101 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 178,625.00 | 0.00 | 178,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,625.00 | 178,625.00 | 0.00 |
| 284 | 0114 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analítica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 17 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|--------------------------------|------------|----------------|------------|------------------|--------------|-----------|--------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 284 | 0501 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 8,960.00 | 0.00 | 8,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,960.00 | 8,960.00 | 0.00 |
| 284 | 0901 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 284 | 1101 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 | 0.00 |
| 284 | 1302 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 | 0.00 |
| 284 | 1401 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 284 | 1501 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 9,990.00 | 0.00 | 9,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,990.00 | 9,990.00 | 0.00 |
| 284 | 1804 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 284 | 2001 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 284 | 2201 | 11 | | ESTRUCTURAS METALICAS ACABADAS | 23,220.00 | 0.00 | 23,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,220.00 | 23,220.00 | 0.00 |
| 286 | 0101 | 11 | | HERRAMIENTAS MENORES | 5,885.00 | 0.00 | 5,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,885.00 | 5,885.00 | 0.00 |
| 286 | 0114 | 11 | | HERRAMIENTAS MENORES | 13,300.00 | 0.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 | 0.00 |
| 286 | 0301 | 11 | | HERRAMIENTAS MENORES | 648.00 | 0.00 | 648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648.00 | 648.00 | 0.00 |
| 286 | 0401 | 11 | | HERRAMIENTAS MENORES | 11,400.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 11,400.00 | 0.00 |
| 286 | 0501 | 11 | | HERRAMIENTAS MENORES | 13,100.00 | 0.00 | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,100.00 | 13,100.00 | 0.00 |
| 286 | 0901 | 11 | | HERRAMIENTAS MENORES | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 286 | 1101 | 11 | | HERRAMIENTAS MENORES | 9,275.00 | 0.00 | 9,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,275.00 | 9,275.00 | 0.00 |
| 286 | 1201 | 11 | | HERRAMIENTAS MENORES | 1,745.00 | 0.00 | 1,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,745.00 | 1,745.00 | 0.00 |
| 286 | 1302 | 11 | | HERRAMIENTAS MENORES | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 | 0.00 |
| 286 | 1401 | 11 | | HERRAMIENTAS MENORES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 286 | 1501 | 11 | | HERRAMIENTAS MENORES | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 286 | 1602 | 11 | | HERRAMIENTAS MENORES | 15,650.00 | 0.00 | 15,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,650.00 | 15,650.00 | 0.00 |
| 286 | 1703 | 11 | | HERRAMIENTAS MENORES | 6,175.00 | 0.00 | 6,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,175.00 | 6,175.00 | 0.00 |
| 286 | 1804 | 11 | | HERRAMIENTAS MENORES | 17,680.00 | 0.00 | 17,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,680.00 | 17,680.00 | 0.00 |
| 286 | 2001 | 11 | | HERRAMIENTAS MENORES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 289 | 0101 | 11 | | OTROS PRODUCTOS METALICOS | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 |
| 289 | 0401 | 11 | | OTROS PRODUCTOS METALICOS | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 |
| 289 | 1703 | 11 | | OTROS PRODUCTOS METALICOS | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 |
| 291 | 0101 | 11 | | UTILES DE OFICINA | 700,991.00 | 0.00 | 700,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,991.00 | 700,991.00 | 0.00 |
| 291 | 0114 | 11 | | UTILES DE OFICINA | 2,997.00 | 0.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 | 0.00 |
| 291 | 0301 | 11 | | UTILES DE OFICINA | 2,504.00 | 0.00 | 2,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,504.00 | 2,504.00 | 0.00 |
| 291 | 0401 | 11 | | UTILES DE OFICINA | 7,977.00 | 0.00 | 7,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,977.00 | 7,977.00 | 0.00 |
| 291 | 0501 | 11 | | UTILES DE OFICINA | 6,266.00 | 0.00 | 6,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,266.00 | 6,266.00 | 0.00 |
| 291 | 0901 | 11 | | UTILES DE OFICINA | 4,335.00 | 0.00 | 4,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,335.00 | 4,335.00 | 0.00 |
| 291 | 1101 | 11 | | UTILES DE OFICINA | 20,583.00 | 0.00 | 20,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,583.00 | 20,583.00 | 0.00 |
| 291 | 1201 | 11 | | UTILES DE OFICINA | 3,423.00 | 0.00 | 3,423.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,423.00 | 3,423.00 | 0.00 |
| 291 | 1302 | 11 | | UTILES DE OFICINA | 3,702.00 | 0.00 | 3,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,702.00 | 3,702.00 | 0.00 |
| 291 | 1401 | 11 | | UTILES DE OFICINA | 18,752.00 | 0.00 | 18,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,752.00 | 18,752.00 | 0.00 |
| 291 | 1501 | 11 | | UTILES DE OFICINA | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 291 | 1602 | 11 | | UTILES DE OFICINA | 7,760.00 | 0.00 | 7,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,760.00 | 7,760.00 | 0.00 |
| 291 | 1703 | 11 | | UTILES DE OFICINA | 18,080.00 | 0.00 | 18,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,080.00 | 18,080.00 | 0.00 |
| 291 | 1804 | 11 | | UTILES DE OFICINA | 4,333.00 | 0.00 | 4,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,333.00 | 4,333.00 | 0.00 |
| 291 | 2001 | 11 | | UTILES DE OFICINA | 1,900.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales
Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 18 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|------------|----------------|------------|----------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 291 | 2201 | 11 | | UTILES DE OFICINA | 28,488.00 | 0.00 | 28,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,488.00 | 28,488.00 | 0.00 |
| 292 | 0101 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 34,175.00 | 0.00 | 34,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,175.00 | 34,175.00 | 0.00 |
| 292 | 0114 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 292 | 0301 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 | 0.00 |
| 292 | 0401 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 4,822.00 | 0.00 | 4,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,822.00 | 4,822.00 | 0.00 |
| 292 | 0501 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 16,050.00 | 0.00 | 16,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,050.00 | 16,050.00 | 0.00 |
| 292 | 0901 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 6,325.00 | 0.00 | 6,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,325.00 | 6,325.00 | 0.00 |
| 292 | 1101 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 3,150.00 | 0.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 | 0.00 |
| 292 | 1201 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 3,270.00 | 0.00 | 3,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,270.00 | 3,270.00 | 0.00 |
| 292 | 1302 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 5,490.00 | 0.00 | 5,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,490.00 | 5,490.00 | 0.00 |
| 292 | 1401 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 30,360.00 | 0.00 | 30,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,360.00 | 30,360.00 | 0.00 |
| 292 | 1501 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 292 | 1602 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 9,340.00 | 0.00 | 9,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,340.00 | 9,340.00 | 0.00 |
| 292 | 1703 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 24,155.00 | 0.00 | 24,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,155.00 | 24,155.00 | 0.00 |
| 292 | 1804 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,210.00 | 6,210.00 | 0.00 |
| 292 | 2201 | 11 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 9,975.00 | 0.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,975.00 | 9,975.00 | 0.00 |
| 297 | 0101 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 111,430.00 | 0.00 | 111,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,430.00 | 111,430.00 | 0.00 |
| 297 | 0114 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 9,100.00 | 0.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 9,100.00 | 0.00 |
| 297 | 0301 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 4,740.00 | 0.00 | 4,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,740.00 | 4,740.00 | 0.00 |
| 297 | 0401 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 | 0.00 |
| 297 | 0501 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 18,350.00 | 0.00 | 18,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,350.00 | 18,350.00 | 0.00 |
| 297 | 0901 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 5,072.00 | 0.00 | 5,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,072.00 | 5,072.00 | 0.00 |
| 297 | 1101 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| 297 | 1201 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 6,355.00 | 0.00 | 6,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,355.00 | 6,355.00 | 0.00 |
| 297 | 1302 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 81,360.00 | 0.00 | 81,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,360.00 | 81,360.00 | 0.00 |
| 297 | 1401 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 |
| 297 | 1501 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 297 | 1602 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 | 0.00 |
| 297 | 1703 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 21,756.00 | 0.00 | 21,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,756.00 | 21,756.00 | 0.00 |

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 19 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT / OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|-----------|--|----------------------|----------------|----------------------|----------------------|--------------|-------------|-------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 297 | 1804 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| 297 | 2001 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 297 | 2201 | 11 | | UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 24,605.00 | 0.00 | 24,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,605.00 | 24,605.00 | 0.00 |
| 298 | 0101 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 3,872,016.00 | 0.00 | 3,872,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,872,016.00 | 3,872,016.00 | 0.00 |
| 298 | 0114 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 193,803.00 | 0.00 | 193,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,803.00 | 193,803.00 | 0.00 |
| 298 | 0301 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 112,903.00 | 0.00 | 112,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,903.00 | 112,903.00 | 0.00 |
| 298 | 0401 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 281,080.00 | 0.00 | 281,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,080.00 | 281,080.00 | 0.00 |
| 298 | 0501 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 218,334.00 | 0.00 | 218,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,334.00 | 218,334.00 | 0.00 |
| 298 | 0901 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 333,340.00 | 0.00 | 333,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,340.00 | 333,340.00 | 0.00 |
| 298 | 1101 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 299,485.00 | 0.00 | 299,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,485.00 | 299,485.00 | 0.00 |
| 298 | 1201 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 350,467.00 | 0.00 | 350,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,467.00 | 350,467.00 | 0.00 |
| 298 | 1302 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 152,605.00 | 0.00 | 152,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,605.00 | 152,605.00 | 0.00 |
| 298 | 1401 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 238,021.00 | 0.00 | 238,021.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,021.00 | 238,021.00 | 0.00 |
| 298 | 1501 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 300,450.00 | 0.00 | 300,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,450.00 | 300,450.00 | 0.00 |
| 298 | 1602 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 328,020.00 | 0.00 | 328,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328,020.00 | 328,020.00 | 0.00 |
| 298 | 1703 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 203,820.00 | 0.00 | 203,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,820.00 | 203,820.00 | 0.00 |
| 298 | 1804 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 348,637.00 | 0.00 | 348,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348,637.00 | 348,637.00 | 0.00 |
| 298 | 2001 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 167,239.00 | 0.00 | 167,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,239.00 | 167,239.00 | 0.00 |
| 298 | 2201 | 11 | | ACCESORIOS Y REPUESTOS EN GENERAL | 168,203.00 | 0.00 | 168,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,203.00 | 168,203.00 | 0.00 |
| 299 | 1201 | 11 | | OTROS MATERIALES Y SUMINISTROS | 1,151.00 | 0.00 | 1,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151.00 | 1,151.00 | 0.00 |
| 299 | 1804 | 11 | | OTROS MATERIALES Y SUMINISTROS | 625.00 | 0.00 | 625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 | 0.00 |
| | | | | Total Grupo de Gasto: 200 | 41,429,515.00 | 0.00 | 41,429,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,429,515.00 | 41,429,515.00 | 0.00 |
| | 300 | | | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES | | | | | | | | | | |
| 322 | 0101 | 11 | | EQUIPO DE OFICINA | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 322 | 0401 | 11 | | EQUIPO DE OFICINA | 36,100.00 | 0.00 | 36,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,100.00 | 36,100.00 | 0.00 |
| 322 | 1501 | 11 | | EQUIPO DE OFICINA | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 | 0.00 |
| 322 | 1804 | 11 | | EQUIPO DE OFICINA | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 |
| 324 | 0401 | 11 | | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 326 | 0401 | 11 | | EQUIPO PARA COMUNICACIONES | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| 326 | 1501 | 11 | | EQUIPO PARA COMUNICACIONES | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| 328 | 0101 | 11 | | EQUIPO DE COMPUTO | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 328 | 0301 | 11 | | EQUIPO DE COMPUTO | 33,000.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 | 0.00 |
| 328 | 0401 | 11 | | EQUIPO DE COMPUTO | 33,000.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 | 0.00 |
| 328 | 1101 | 11 | | EQUIPO DE COMPUTO | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 |
| 328 | 1201 | 11 | | EQUIPO DE COMPUTO | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 0.00 |
| 328 | 1501 | 11 | | EQUIPO DE COMPUTO | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| 328 | 1804 | 11 | | EQUIPO DE COMPUTO | 63,500.00 | 0.00 | 63,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,500.00 | 63,500.00 | 0.00 |
| 328 | 2001 | 11 | | EQUIPO DE COMPUTO | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 |
| 329 | 0101 | 11 | | OTRAS MAQUINARIAS Y EQUIPOS | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 329 | 0401 | 11 | | OTRAS MAQUINARIAS Y EQUIPOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

PAGINA : 20 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2017

| PG | SPG | PY | ACT / OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|-----------|----------------------------------|-------------------|----------------|-------------------|----------------------|--------------|-------------|-------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 329 | 1501 | 11 | | OTRAS MAQUINARIAS Y EQUIPOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 329 | 1804 | 11 | | OTRAS MAQUINARIAS Y EQUIPOS | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 300 | 409,800.00 | 0.00 | 409,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,800.00 | 409,800.00 | 0.00 |
| | 400 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | | | |
| 411 | 0101 | 11 | | AYUDA PARA FUNERALES | 46,864.00 | 0.00 | 46,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,864.00 | 46,864.00 | 0.00 |
| 411 | 0401 | 11 | | AYUDA PARA FUNERALES | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| 411 | 0501 | 11 | | AYUDA PARA FUNERALES | 34,156.00 | 0.00 | 34,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,156.00 | 34,156.00 | 0.00 |
| 411 | 0901 | 11 | | AYUDA PARA FUNERALES | 21,354.00 | 0.00 | 21,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,354.00 | 21,354.00 | 0.00 |
| 411 | 1101 | 11 | | AYUDA PARA FUNERALES | 35,273.00 | 0.00 | 35,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,273.00 | 35,273.00 | 0.00 |
| 411 | 1201 | 11 | | AYUDA PARA FUNERALES | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 411 | 1302 | 11 | | AYUDA PARA FUNERALES | 6,165.00 | 0.00 | 6,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,165.00 | 6,165.00 | 0.00 |
| 411 | 1401 | 11 | | AYUDA PARA FUNERALES | 38,251.00 | 0.00 | 38,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,251.00 | 38,251.00 | 0.00 |
| 411 | 1501 | 11 | | AYUDA PARA FUNERALES | 11,963.00 | 0.00 | 11,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,963.00 | 11,963.00 | 0.00 |
| 411 | 1602 | 11 | | AYUDA PARA FUNERALES | 15,103.00 | 0.00 | 15,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,103.00 | 15,103.00 | 0.00 |
| 411 | 1703 | 11 | | AYUDA PARA FUNERALES | 34,273.00 | 0.00 | 34,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,273.00 | 34,273.00 | 0.00 |
| 411 | 2001 | 11 | | AYUDA PARA FUNERALES | 34,888.00 | 0.00 | 34,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,888.00 | 34,888.00 | 0.00 |
| 411 | 2201 | 11 | | AYUDA PARA FUNERALES | 11,326.00 | 0.00 | 11,326.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,326.00 | 11,326.00 | 0.00 |
| 412 | 0101 | 11 | | PRESTACIONES POSTUMAS | 97,777.00 | 0.00 | 97,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,777.00 | 97,777.00 | 0.00 |
| 412 | 0401 | 11 | | PRESTACIONES POSTUMAS | 32,765.00 | 0.00 | 32,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,765.00 | 32,765.00 | 0.00 |
| 412 | 0501 | 11 | | PRESTACIONES POSTUMAS | 95,160.00 | 0.00 | 95,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,160.00 | 95,160.00 | 0.00 |
| 412 | 0901 | 11 | | PRESTACIONES POSTUMAS | 72,799.00 | 0.00 | 72,799.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,799.00 | 72,799.00 | 0.00 |
| 412 | 1101 | 11 | | PRESTACIONES POSTUMAS | 73,485.00 | 0.00 | 73,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,485.00 | 73,485.00 | 0.00 |
| 412 | 1201 | 11 | | PRESTACIONES POSTUMAS | 57,548.00 | 0.00 | 57,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,548.00 | 57,548.00 | 0.00 |
| 412 | 1302 | 11 | | PRESTACIONES POSTUMAS | 15,411.00 | 0.00 | 15,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,411.00 | 15,411.00 | 0.00 |
| 412 | 1401 | 11 | | PRESTACIONES POSTUMAS | 109,783.00 | 0.00 | 109,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,783.00 | 109,783.00 | 0.00 |
| 412 | 1501 | 11 | | PRESTACIONES POSTUMAS | 48,464.00 | 0.00 | 48,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,464.00 | 48,464.00 | 0.00 |
| 412 | 1602 | 11 | | PRESTACIONES POSTUMAS | 44,364.00 | 0.00 | 44,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,364.00 | 44,364.00 | 0.00 |
| 412 | 1703 | 11 | | PRESTACIONES POSTUMAS | 74,921.00 | 0.00 | 74,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,921.00 | 74,921.00 | 0.00 |
| 412 | 2001 | 11 | | PRESTACIONES POSTUMAS | 122,125.00 | 0.00 | 122,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,125.00 | 122,125.00 | 0.00 |
| 412 | 2201 | 11 | | PRESTACIONES POSTUMAS | 28,162.00 | 0.00 | 28,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,162.00 | 28,162.00 | 0.00 |
| 413 | 0101 | 11 | | INDEMNIZACIONES AL PERSONAL | 492,047.00 | 0.00 | 492,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492,047.00 | 492,047.00 | 0.00 |
| 413 | 0301 | 11 | | INDEMNIZACIONES AL PERSONAL | 133,100.00 | 0.00 | 133,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,100.00 | 133,100.00 | 0.00 |
| 413 | 0401 | 11 | | INDEMNIZACIONES AL PERSONAL | 28,259.00 | 0.00 | 28,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,259.00 | 28,259.00 | 0.00 |
| 413 | 0501 | 11 | | INDEMNIZACIONES AL PERSONAL | 202,364.00 | 0.00 | 202,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,364.00 | 202,364.00 | 0.00 |
| 413 | 0901 | 11 | | INDEMNIZACIONES AL PERSONAL | 129,003.00 | 0.00 | 129,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,003.00 | 129,003.00 | 0.00 |
| 413 | 1101 | 11 | | INDEMNIZACIONES AL PERSONAL | 118,746.00 | 0.00 | 118,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,746.00 | 118,746.00 | 0.00 |
| 413 | 1201 | 11 | | INDEMNIZACIONES AL PERSONAL | 59,272.00 | 0.00 | 59,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,272.00 | 59,272.00 | 0.00 |
| 413 | 1302 | 11 | | INDEMNIZACIONES AL PERSONAL | 63,065.00 | 0.00 | 63,065.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,065.00 | 63,065.00 | 0.00 |
| 413 | 1401 | 11 | | INDEMNIZACIONES AL PERSONAL | 102,163.00 | 0.00 | 102,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,163.00 | 102,163.00 | 0.00 |
| 413 | 1501 | 11 | | INDEMNIZACIONES AL PERSONAL | 55,902.00 | 0.00 | 55,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,902.00 | 55,902.00 | 0.00 |
| 413 | 1602 | 11 | | INDEMNIZACIONES AL PERSONAL | 219,453.00 | 0.00 | 219,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,453.00 | 219,453.00 | 0.00 |
| 413 | 1703 | 11 | | INDEMNIZACIONES AL PERSONAL | 137,499.00 | 0.00 | 137,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,499.00 | 137,499.00 | 0.00 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analítica

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Unidad Ejecutora = 202, Proyecto = 000

DEL MES DE ENERO AL MES DE FEBRERO

PAGINA : 21 DE 21

FECHA : 07/02/2017

HORA : 10:53.41

REPORTE: R00804489.rpt

EJERCICIO: 2017

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|----------------------------------|-----------------------|----------------|-----------------------|------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 413 | 2001 | 11 | | INDEMNIZACIONES AL PERSONAL | 103,303.00 | 0.00 | 103,303.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,303.00 | 103,303.00 | 0.00 |
| 413 | 2201 | 11 | | INDEMNIZACIONES AL PERSONAL | 250,808.00 | 0.00 | 250,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,808.00 | 250,808.00 | 0.00 |
| 415 | 0101 | 11 | | VACACIONES PAGADAS POR RETIRO | 128,711.00 | 0.00 | 128,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,711.00 | 128,711.00 | 0.00 |
| 415 | 0301 | 11 | | VACACIONES PAGADAS POR RETIRO | 3,690.00 | 0.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 3,690.00 | 0.00 |
| 415 | 0401 | 11 | | VACACIONES PAGADAS POR RETIRO | 16,647.00 | 0.00 | 16,647.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,647.00 | 16,647.00 | 0.00 |
| 415 | 0501 | 11 | | VACACIONES PAGADAS POR RETIRO | 72,857.00 | 0.00 | 72,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,857.00 | 72,857.00 | 0.00 |
| 415 | 0901 | 11 | | VACACIONES PAGADAS POR RETIRO | 59,490.00 | 0.00 | 59,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,490.00 | 59,490.00 | 0.00 |
| 415 | 1101 | 11 | | VACACIONES PAGADAS POR RETIRO | 46,825.00 | 0.00 | 46,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,825.00 | 46,825.00 | 0.00 |
| 415 | 1201 | 11 | | VACACIONES PAGADAS POR RETIRO | 10,977.00 | 0.00 | 10,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,977.00 | 10,977.00 | 0.00 |
| 415 | 1302 | 11 | | VACACIONES PAGADAS POR RETIRO | 10,055.00 | 0.00 | 10,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,055.00 | 10,055.00 | 0.00 |
| 415 | 1401 | 11 | | VACACIONES PAGADAS POR RETIRO | 55,331.00 | 0.00 | 55,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,331.00 | 55,331.00 | 0.00 |
| 415 | 1501 | 11 | | VACACIONES PAGADAS POR RETIRO | 16,906.00 | 0.00 | 16,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,906.00 | 16,906.00 | 0.00 |
| 415 | 1602 | 11 | | VACACIONES PAGADAS POR RETIRO | 49,289.00 | 0.00 | 49,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,289.00 | 49,289.00 | 0.00 |
| 415 | 1703 | 11 | | VACACIONES PAGADAS POR RETIRO | 19,978.00 | 0.00 | 19,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,978.00 | 19,978.00 | 0.00 |
| 415 | 2001 | 11 | | VACACIONES PAGADAS POR RETIRO | 114,149.00 | 0.00 | 114,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,149.00 | 114,149.00 | 0.00 |
| 415 | 2201 | 11 | | VACACIONES PAGADAS POR RETIRO | 41,627.00 | 0.00 | 41,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,627.00 | 41,627.00 | 0.00 |
| | | | | Total Grupo de Gasto: 400 | 3,930,896.00 | 0.00 | 3,930,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,930,896.00 | 3,930,896.00 | 0.00 |
| | | | | Total Fuente: | 178,888,860.00 | 0.00 | 178,888,860.00 | 0.00 | 13,054,054.71 | 13,054,054.71 | 13,054,054.71 | 165,834,805.29 | 165,834,805.29 | 0.00 |
| | | | | Total Actividad : | 178,888,860.00 | 0.00 | 178,888,860.00 | 0.00 | 13,054,054.71 | 13,054,054.71 | 13,054,054.71 | 165,834,805.29 | 165,834,805.29 | 0.00 |
| | | | | Total Obra: | 178,888,860.00 | 0.00 | 178,888,860.00 | 0.00 | 13,054,054.71 | 13,054,054.71 | 13,054,054.71 | 165,834,805.29 | 165,834,805.29 | 0.00 |
| | | | | Total Proyecto: | 255,248,697.00 | 0.00 | 255,248,697.00 | 0.00 | 29,411,944.21 | 16,717,553.88 | 16,717,553.88 | 225,836,752.79 | 238,531,143.12 | 0.00 |
| | | | | Total Sub Programa: | 255,248,697.00 | 0.00 | 255,248,697.00 | 0.00 | 29,411,944.21 | 16,717,553.88 | 16,717,553.88 | 225,836,752.79 | 238,531,143.12 | 0.00 |
| | | | | Total Programa: | 255,248,697.00 | 0.00 | 255,248,697.00 | 0.00 | 29,411,944.21 | 16,717,553.88 | 16,717,553.88 | 225,836,752.79 | 238,531,143.12 | 0.00 |
| | | | | Total Institución : | 255,248,697.00 | 0.00 | 255,248,697.00 | 0.00 | 29,411,944.21 | 16,717,553.88 | 16,717,553.88 | 225,836,752.79 | 238,531,143.12 | 0.00 |